



Minutes City Council

Thursday, July 27, 2023

6:00 PM

2nd Floor Conference Room

Budget Workshop

WES MAYS
Mayor

JOHN JUN
Mayor Pro Tem

JIM WALKER
Place 1

KEVIN NEVELS
Place 4

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

DON CARROLL
Place 3

MARK HILL
Place 7

MIKE LAND
City Manager

Present 6 - Jim Walker; Don Carroll; Kevin Nevels; John Jun; Biju Mathew and Mark Hill

Absent 2 - Wes Mays and Brianna Hinojosa-Smith

Also present were Deputy City Managers Kent Collins and Traci Leach, City Secretary Ashley Owens, Director of Finance Kim Tiehen, and Budget Officer Jesica Almendarez.

I. Call to Order

Mayor Pro Tem John Jun called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

II. Citizens' Appearance

Mayor Pro Tem John Jun asked for those signed up to speak:

1) George Piroumoff, 1721 E. Belt Line Road, Apt 02-626, spoke in regards to the DART Silver Line.

III.

Presentation and discussion regarding the final budget review:

- A. Assessed Valuation
- B. Debt Service
- C. General Fund
- D. Water/Sewer Fund

E. Other Funds

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, presented to and answered questions of Mayor Pro Tem John Jun and City Council.

IV. Discussion regarding the final budget review.

Discussion ensued between City Council regarding the final proposed budget.

V. Citizens' Appearance

Mayor Pro Tem John Jun stated that no one signed up to speak.

VI. Adjournment

There being no further business before the City Council, the meeting was adjourned at 6:33 p.m.

Wes Mays, Mayor

ATTEST:

Ashley Owens, City Secretary