



MEMORANDUM

To: Mayor and City Council

From: Kent Collins P.E., Director of Public Works

Date: May 10, 2022

Reference: Consider approval of an Interlocal Agreement for a Joint Transportation Improvement Project with the City of Irving; for Improvements to the Belt Line/LBJ Interchange; and authorizing the Mayor to sign any necessary documents.

2040: Foundation Pillar: Sustainable City Government
Goal 4: City Services to Ensure High Levels of Customer Satisfaction

General Information:

- Irving is the lead agency for the interchange improvement project at Belt Line and IH-635 (LBJ).
- The Interlocal Agreement (ILA) covers the terms and conditions related to a partnership to improve the interchange at IH 635 and Belt Line.
- Total project cost is approximately \$7 million.
- There is no current year fiscal impact, but future contribution anticipated at \$244,500.
- Project includes partnership with TxDOT, NCTCOG, Dallas County and Coppell.
- Construction not anticipated to begin until Fiscal Year 2024-25.
- Project Specific Agreement with Dallas County was approved on March 8, 2022.

Introduction:

This agenda item is being presented to consider approval to enter into a Interlocal Agreement with the City of Irving for constructing transportation improvements at IH 635 and Belt Line Road; with a projected future year fiscal impact of \$244,500; and authorize the Mayor to sign all necessary documents.

Analysis:

The ILA identifies the terms and conditions for Coppell's participation in a partnership to improve the interchange at Belt Line and LBJ. This project has been in planning and discussion for several years. The partnership includes Irving (lead agency), Dallas County, NCTCOG, TxDOT and Coppell. The current cost estimate for the project is approximately \$7 million and includes design and construction of a new bridge for westbound to eastbound U-Turn along with added turn lanes for southbound and eastbound approaches, bridge deck improvements, and other lane configuration

changes. The ILA describes Coppell's cost share as \$244,500. These funds are not currently budgeted and will not be needed for at least another two years or when construction begins. It is anticipated that roadway impact fees would be used for this cost share. A separate PSA with Dallas County was approved by Council on March 8, 2022. Staff will present updates on this project as progress on design commences and the project schedule is refined.

Legal Review:

The Interlocal Agreement was reviewed by the city attorney.

Fiscal Impact:

There is no current fiscal year impact. As the project schedule is refined staff will propose funding through the annual budget process, with the likely source being roadway impact fees.

Recommendation:

The Public Works Department recommends approval of this item.