



City of Coppel, Texas

255 E. Parkway Boulevard
Coppel, Texas
75019-9478

Minutes - Draft

City Council

Monday, June 23, 2025

6:30 PM

2nd Floor Conference Room

Budget Work Session

WES MAYS
Mayor

DON CARROLL
Mayor Pro Tem

JIM WALKER
Place 1

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

KEVIN NEVELS
Place 4

MARK HILL
Place 7

MIKE LAND
City Manager

Also present were City Manager Mike Land, Deputy City Manager Traci Leach, Chief of Strategic Relationships Callie Willis, Director of Strategic Financial Engagement Kim Tiehen, Budget Officer Jesica Almendarez, Business Analyst Jerry Young, and Christel Tristan as Acting City Secretary.

The City Council of the City of Coppel met in a Budget Work Session on Monday, June 23, 2025, at 6:30 p.m. in the 2nd Floor Conference Room of Town Center, 255 Parkway Boulevard, Coppel, Texas.

1. Call to Order

With a quorum present, Mayor Wes Mays called the Work Session to order at 6:31 p.m.

2. Citizens' Appearance

Mayor Wes Mays advised no one signed up to speak.

3. Presentation and discussion regarding Special Revenue Funds.

Presentation: Jesica Almendarez, Budget Officer, made a presentation to the City Council on the Special Revenue Funds.

Upon completion of the item, Mayor Wes Mays moved to Agenda Item 5. for the Service Organizations presentations.

4. Presentation and discussion regarding Water and Sewer Budget.

Presentation: Jerry Young, Business Analyst, made a presentation to the City Council on the Water and Sewer Budget.

Upon completion of this Agenda Item, Mayor Wes Mays returned to the discussions of the Service Organizations.

5. Presentation and discussion regarding Service Organizations' request.

The following presentations were made to the City Council:

- 1) Coppell Chamber of Commerce with Robyn Aguinaga presenting.
- 2) Carson's Village with Jason Dyke presenting.
- 3) Coppell High School Band Boosters with Erin Malahowski and Tara Henderson presenting.
- 4) Denton County MHMR with Pam Gutierrez presenting.
- 5) Coppell Historical Museum with Chris Long presenting.

Upon completion of the item, Mayor Wes Mays moved to Agenda Item 4. for the Water and Sewer Budget.

6. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

- 1) Dave Schauf, 215 Westwind Dr., asked the City Council to consider raising the homestead exemption from the City and has concerns regarding the SRO program, the veterans monument, and various Public Works projects.

7. Adjournment

There being no further business before this Council, the meeting was adjourned at 9:18 p.m.

Wes Mays, Mayor

ATTEST:

Phoebe Stell, Interim City Secretary