



Final Estimate

Matt Letlow

CORE TX

04-03 - NCPA Contract: Job Order Contracting (National) - 04-10 - 4/02/2018

to 11/30/2019

Pavilion Close In - TX COC 0041

Estimator: Matt Letlow

Pavilion Close In

Project Scope: NCPA RQN Proposal #: 2019-7498430510

Close in Pavilion with OH Doors and siding

Division Summary (MF04)

01 - General Requirements	\$95,157.13	26 - Electrical	
02 - Existing Conditions		27 - Communications	
03 - Concrete		28 - Electronic Safety and Security	
04 - Masonry		31 - Earthwork	
05 - Metals		32 - Exterior Improvements	
06 - Wood, Plastics, and Composites		33 - Utilities	
07 - Thermal and Moisture Protection	\$44,182.00	34 - Transportation	
08 - Openings	\$54,000.00	35 - Waterway and Marine Transportation	
09 - Finishes		41 - Material Processing and Handling Equipment	
10 - Specialties		44 - Pollution Control Equipment	
11 - Equipment		46 - Water and Wastewater Equipment	
12 - Furnishings		48 - Electric Power Generation	
13 - Special Construction		Alternate	\$276,000.00
14 - Conveying Equipment		Trades	
21 - Fire Suppression		Assemblies	
22 - Plumbing		FMR	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		MF04 Total (Without totalling components)	\$469,339.13
25 - Integrated Automation			
Totalling Components			
Priced Line Items	\$469,339.13	2019 TCPN JOC National (-6.0000%)	\$(24,105.26)
RSMeans DALLAS, TX CCI 2019, 85.60%	\$(67,584.83)	Bond	
		Grand Total	\$377,649.04

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Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-21-53-50-0550-L	Cost adjustment factors, cut & patch to match existing construction, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	9.0000%	\$9,000.00 RSM19FAC L, O&P
2	01-21-53-50-0550-M	Cost adjustment factors, cut & patch to match existing construction, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	5.0000%	\$5,000.00 RSM19FAC M, O&P
3	01-21-53-50-1150-L	Cost adjustment factors, equipment usage curtailment, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	10.0000%	\$10,000.00 RSM19FAC L, O&P
4	01-21-53-50-1150-M	Cost adjustment factors, equipment usage curtailment, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	3.0000%	\$3,000.00 RSM19FAC M, O&P
5	01-21-53-50-1750-L	Cost adjustment factors, protection of existing work, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	7.0000%	\$7,000.00 RSM19FAC L, O&P
6	01-21-53-50-1750-M	Cost adjustment factors, protection of existing work, add to construction costs for particular job requirements, maximum	Costs	100,000.0000	5.0000%	\$5,000.00 RSM19FAC M, O&P
7	01-31-13-20-0160	Field personnel, general purpose laborer, average	Week	12.0000	\$2,650.00	\$31,800.00 RSM19FAC L, O&P
8	01-31-13-20-0280	Field personnel, superintendent, maximum	Week	5.7650	\$4,225.00	\$24,357.13 RSM19FAC L, O&P
01 - General Requirements Total						\$95,157.13
07 - Thermal and Moisture Protection						
9	07-21-16-20-0130	Blanket insulation, for walls or ceilings, kraft faced fiberglass, 3-1/2" thick, R15, 23" wide	S.F.	2,132.0000	\$1.00	\$2,132.00 RSM19FAC Grn, M, L, O&P
10	07-46-23-10-5400	Wood siding, boards, white pine, rough sawn, natural, 1" x 8"	S.F.	5,000.0000	\$4.78	\$23,900.00 RSM19FAC M, L, O&P
11	07-46-29-10-1000	Wood product siding, plywood, medium density overlaid, 1/2" thick	S.F.	5,000.0000	\$3.63	\$18,150.00 RSM19FAC M, L, O&P
07 - Thermal and Moisture Protection Total						\$44,182.00
08 - Openings						
12	08-41-26-10-0020	Window wall, aluminum, stock, including glazing, minimum	S.F.	800.0000	\$67.50	\$54,000.00 RSM19FAC M, L, O&P
08 - Openings Total						\$54,000.00
Alternate						
13	01	Specified Custom OH Doors	Ea	8.0000	\$34,500.00	\$276,000.00 CUSTOM M, O&P
Alternate Total						\$276,000.00

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Alternate		UM	Quantity	Unit Cost	Total	Book
Item	Description					
Estimate Grand Total					377,649.04	