



## MEMORANDUM

**To:** Coppell Recreation Development Corporation

**From:** Brad Reid, Director of Parks & Recreation

**Date:** September 16, 2019

**Reference:** Consider funding a proposal per contract DIR-TSO-3430 to Knight Security Systems, in the amount of \$83,899.00, for the purchase and installation of Access Control, Video Cameras and Intrusion System for the Coppell Arts Center

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### General Information:

- Owner Purchases of Telephone/Tech/Utilities –were outlined in the GMP approval memo dated June 12, 2018 in the amount of \$90,000.00 with a GMP of \$16,253,089.
- Change Order #1 increased the GMP to \$18,035,014 on November 9, 2018. At this time Telephone/Tech/Utilities items were estimated to be \$288,000.00
- Change Order #2 increased the GMP to \$18,513,014 on March 26, 2019. The estimated cost for Telephone/Tech/Utilities remained at \$288,000.00
- Knight Security Systems has reviewed the specs and plans for the Art Center throughout design development and has met with the project team several times to develop a scope.
- Knight Security Systems quoted \$83,899.00 for the Access Control, Video Surveillance, Intrusion Detection Systems as a portion of the Telephone/Tech/Utilities line item.
- Council approved this proposal on August 27, 2019.

### Introduction:

The project cost estimate includes the \$288,000 amount for technology and utility extensions for the facility. Funds for these expenses were not included in the FF&E amount or the owner's contingency amount but have been included in the total project cost estimate since the project began. This work will be completed outside of the Core Construction GMP Agreement, utilizing a separate contract with Knight Security Systems. This agenda item is being presented for consideration of funding the purchase & installation of the Access Control, Video Surveillance and Intrusion Detection Systems by Knight Security Systems for the Coppell Arts Center in the amount of \$83,899.00.

**Analysis:**

Total Equipment	\$56,969.00
Total Labor & Misc.	\$26,930.00
<b>Total Purchase</b>	<b>\$83,899.00</b>
<i>*Annual Recurring Monitoring Cost</i>	<i>\$11,347.00</i>

**Legal Review:**

None required

**Fiscal Impact:**

Funds are available in the CRDC account for this item.

**Recommendation:**

Parks and Recreation Department recommends approval of this item, as authorized by the City Council.