



MEMORANDUM

To: Mayor and City Council

From: Traci Leach, Deputy City Manager

Date: September 26, 2023

Reference: Consider approval and adoption of the FY 2023-24 City Council Goals and Staff Work Plan.

Introduction:

This agenda item is for City Council consideration and approval of the proposed FY 2023-24 City Council Goals and Staff Work Plan.

Background:

The proposed FY 2024 City Council Goals and Staff Work Plan was developed in response to the work and direction provided by the City Council during the January 2023 Council Retreat, with some additional input around the Vision 2040 Plan. City Council's direction was incorporated into the development of the proposed 2023-24 Budget and Goals for the coming fiscal year.

Analysis:

The document is formatted, as in the past, to reflect the Vision 2040 Pillars and Goals. The first column identifies the 2040 Pillar. The second column identifies the 2040 Goals as prioritized by City Council during the January retreat and in support of the specific pillar. The third column identifies the work plan objectives in support of the City Council adopted pillars and goals.

Work on these items will begin after October 1, 2023, with the start of the new fiscal year.

Legal Review:

N/A

Fiscal Impact:

Variable depending on work plan item.

Recommendation:

Staff recommends approval of the FY24 Work Plan.