

TSC #: 1723  
 Name: Freeport Parkway  
 Job #: ST15-01A  
 Control:  
 Owner: City of Coppell

| Item            | Description                                  | Units         | Original Qty   | CO Quantity    | Revised Qty     | Rate                | CO Amount              |
|-----------------|--|---------------|----------------|----------------|-----------------|---------------------|------------------------|
| 1               | Inlet Throats on Southwestern                | EA            |                | 2              | 2               | \$1,605.48          | \$3,210.96             |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
| <del>C-73</del> | <del>Perm Reinf. Conc. Pavement Repair</del> | <del>SY</del> | <del>797</del> | <del>700</del> | <del>1497</del> | <del>\$116.00</del> | <del>\$81,200.00</del> |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |
|                 |  | 0             | 0              | 0              | 0               | \$0.00              | \$0.00                 |

**Total Amount**      ~~\$84,410.96~~

Two existing inlets will need to have the throats removed and replaced

Item C-73 is for an additional 350'x18' section as requested

TSC #: 1723  
 Name: Freeport Parkway  
 Job #: ST15-01A  
 Control: 0  
 Owner: City of Coppell

Item: Inlet Throats on Southwestern  
 Quantity: 2  
 Units: EA  
 # of Shifts: 1  
 Hours/Shift: 10

| Description                           | Quantity | Unit | Total Hours | Labor Rate | Burden 55% | Equipment Rate | Material Rate | Subcontractor | Misc.  | Total      |
|---------------------------------------|----------|------|-------------|------------|------------|----------------|---------------|---------------|--------|------------|
| <b>Labor</b>                          |          |      |             |            |            |                |               |               |        |            |
| Foreman                               | 0.25     | EA   | 2.5         | \$38.00    | \$20.90    |                |               |               |        | \$147.25   |
| Operator                              | 1        | EA   | 10          | \$22.00    | \$12.10    |                |               |               |        | \$341.00   |
| Formsetter                            | 2        | EA   | 20          | \$16.00    | \$8.80     |                |               |               |        | \$496.00   |
| Concrete Finisher                     | 2        | EA   | 20          | \$16.00    | \$8.80     |                |               |               |        | \$496.00   |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            | \$0.00     |                |               |               |        | \$0.00     |
| <b>Equipment</b>                      |          |      | Subtotals   | \$955.00   | \$525.25   |                |               |               |        | \$1,480.25 |
| Foreman Pickup                        | 0.5      | EA   | 5           |            |            | \$10.00        |               |               |        | \$50.00    |
| CAT 416F Backhoe                      | 1        | EA   | 10          |            |            | \$39.04        |               |               |        | \$390.40   |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | 0           |            |            |                |               |               |        | \$0.00     |
| <b>Materials &amp; Subcontractors</b> |          |      | Subtotals   |            |            | \$440.40       |               |               |        | \$440.40   |
| Form Material                         | 2        | EA   |             |            |            |                | \$50.00       |               |        | \$100.00   |
| Concrete - Class C                    | 6        | CY   |             |            |            |                | \$118.00      |               |        | \$708.00   |
| Concrete - Delivery Fee               | 2        | LD   |             |            |            |                | \$30.00       |               |        | \$60.00    |
| Rebar                                 | 200      | LB   |             |            |            |                | \$0.36        |               |        | \$72.00    |
|                                       |          |      |             |            |            |                |               |               |        | \$0.00     |
|                                       |          |      |             |            |            |                |               |               |        | \$0.00     |
|                                       |          |      |             |            |            |                |               |               |        | \$0.00     |
|                                       |          |      |             |            |            |                |               |               |        | \$0.00     |
|                                       |          |      | Subtotals   |            |            |                | \$940.00      | \$0.00        | \$0.00 | \$940.00   |
|                                       |          |      |             | Labor      | Burden     | Equipment      | Materials     | Subcontractor | Misc.  | \$2,860.65 |
| <b>% Markup</b>                       |          |      |             | 15%        |            | 15%            | 15%           | 15%           | 15%    |            |
| <b>Markup Amount</b>                  |          |      |             | \$143.25   |            | \$66.06        | \$141.00      | \$0.00        | \$0.00 | \$350.31   |
| <b>Totals</b>                         |          |      |             | \$1,098.25 | \$525.25   | \$506.46       | \$1,081.00    | \$0.00        | \$0.00 | \$3,210.96 |

Unit Rate \$1,605.48