

VALUATION BREAKDOWN REPORT

Certified Taxable Property Values

7/24/2026

Category	Tax Year 2024			Tax Year 2025			Tax Year 2026		
	Taxable Value	Difference	% Chg.	Taxable Value	Difference	% Chg.	Taxable Value	Difference	% Chg.
Comm/Ind	\$ 3,668,757,872	\$ 679,432,156	22.73%	\$ 3,825,064,876	\$ 156,307,004	4.26%	\$ 4,195,951,435	\$ 370,886,559	9.70%
Residential	6,253,807,530	473,499,413	8.19%	6,736,666,272	482,858,742	7.72%	6,937,090,870	200,424,598	2.98%
Ag Land	629,007	445,272	242.34%	317,222	(311,785)	-49.57%	304,920	(12,302)	-3.88%
Bus. Personal Prop.	1,776,974,459	35,611,907	2.05%	1,911,651,878	134,677,419	7.58%	1,906,684,252	(4,967,626)	-0.26%
TOTAL	<u>\$ 11,700,168,868</u>	<u>\$ 1,188,988,748</u>	11.31%	<u>\$ 12,473,700,248</u>	<u>\$ 773,531,380</u>	6.61%	<u>\$ 13,040,031,477</u>	<u>\$ 566,331,229</u>	4.54%

Growth Break-Down

New Construction:

Residential	\$ 9,720,891	0.82%	\$ 6,783,601	0.88%	\$ 10,562,443	1.87%
Comm/Ind	31,140,201	2.62%	66,346,056	8.58%	71,677,177	12.66%
Bus. Personal Prop.	507,142	0.04%	1,282,505	0.17%	921,313	0.16%

Reappraisal:

Comm/Ind	648,291,955	54.52%	89,960,948	11.63%	299,209,382	52.83%
Residential	463,778,522	39.01%	476,075,141	61.55%	189,862,155	33.52%

Bus. Personal Prop.	35,104,765	2.95%	133,394,914	17.24%	(5,888,939)	-1.04%
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Ag Land	<u>445,272</u>	0.04%	<u>(311,785)</u>	-0.04%	<u>(12,302)</u>	0.00%
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Total Growth	<u>\$ 1,188,988,748</u>	11.31%	<u>\$ 773,531,380</u>	6.61%	<u>\$ 566,331,229</u>	4.54%
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Estimated Ad Valorem Tax Collections and Proposed Distribution
Fiscal Year 2026-27 **(3.499% -VOTER APPROVED RATE)**

Assessed Valuation for 2026-27	\$ 13,040,031,477
Proposed Tax Rate	<u>0.441166</u>
Revenue from 2026-27 Taxes	57,528,185
Estimated Collections	<u>100.00%</u>
Total Estimated Funds Available	<u><u>\$ 57,528,185</u></u>

Proposed Distribution of Tax Collections

	PERCENTAGE	TAX RATE PER \$100	AMOUNT
General Fund	85.09%	\$ 0.375371	\$ 48,948,497
Bonded Indebtedness	14.91%	0.065795	8,579,689
	<u>100.00%</u>	<u>\$ 0.441166</u>	<u>\$ 57,528,185</u>

Taxes Levied and Collected

TAX YEAR	CUMULATIVE PERCENTAGE COLLECTION	TAX LEVY	TAX COLLECTION
2025 Through July 24, 2026	99.45%	\$ 55,504,971	\$ 55,198,285
2024	97.77%	53,660,871	52,465,465
2023	97.59%	51,695,876	50,449,464
2022	99.43%	49,906,615	49,621,819
2021	99.60%	50,665,646	50,464,000
2020	99.75%	49,360,169	49,235,352
2019	99.55%	47,797,932	47,582,247
2018	99.85%	43,233,860	43,169,916
2017	99.87%	40,760,304	40,709,068
2016	99.93%	38,535,322	38,507,401
2015	99.91%	36,067,044	36,036,059
2014	99.94%	33,976,651	33,957,757
2013	99.96%	33,086,012	33,072,215
2012	99.97%	33,221,456	33,211,290
2011	99.97%	33,232,958	33,224,639
2010	99.98%	33,209,502	33,201,554
2009	99.99%	31,052,997	31,051,140
2008	99.99%	30,040,158	30,039,277
2007	99.99%	29,535,306	29,534,815
2006	99.99%	27,536,930	27,536,434
2005	99.99%	26,257,525	26,257,440
2000	99.99%	19,065,176	19,065,099
1995	99.99%	10,237,648	10,237,553

Estimated Ad Valorem Tax Collections and Proposed Distribution
Fiscal Year 2026-27 **NO NEW REVENUE RATE**

Assessed Valuation for 2026-27	\$ 13,040,031,477
Proposed Tax Rate	<u>0.421881</u>
Revenue from 2026-27 Taxes	55,013,415
Estimated Collections	<u>100.00%</u>
Total Estimated Funds Available	<u>\$ 55,013,415</u>

Proposed Distribution of Tax Collections

	<u>PERCENTAGE</u>	<u>TAX RATE PER \$100</u>	<u>AMOUNT</u>
General Fund	84.40%	\$ 0.356086	\$ 46,433,726
Bonded Indebtedness	15.60%	0.065795	8,579,689
	<u>100.00%</u>	<u>\$ 0.421881</u>	<u>\$ 55,013,415</u>

2026 Preliminary 4/30/26	13,839,814,472
2025 Certified Value	12,473,700,248

Valuation Increase	1,366,114,224
Percentage Growth	10.95%

		Est. Valuation at Certification		Taxable Value at Certification	Est. % Growth
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30 yr. Average Decline From Prelim.-to-Cert.	-5.83%	\$ 13,839,814,472	\$ (806,512,139)	\$ 13,033,302,333	4.49%
Highest % Decline	-11.64%	\$ 13,839,814,472	\$ (1,610,382,682)	\$ 12,229,431,790	-1.96%
Lowest % Decline	-2.35%	\$ 13,839,814,472	\$ (325,235,635)	\$ 13,514,578,837	8.34%

HISTORICAL DATA

Tax Year	Original Prelim. Value Report	Certification Value Report (7/25)	Valuation Loss	Percent Change
2026	\$13,839,814,472	13,040,031,477	(799,782,995)	-5.78%
2025	\$13,566,714,231	12,473,700,248	(1,093,013,983)	-8.06%
2024	12,436,716,275	11,700,168,868	(736,547,407)	-5.92%
2023	11,014,422,976	10,511,180,120	(503,242,856)	-4.57%
2022	10,165,936,999	9,620,904,721	(545,032,278)	-5.36%
2021	9,053,889,442	8,735,456,273	(318,433,169)	-3.52%
2020	8,938,057,671	8,389,096,043	(548,961,628)	-6.14%
2019	8,672,565,249	8,045,416,839	(627,148,410)	-7.23%
2018	7,926,090,995	7,590,756,781	(335,334,214)	-4.23%
2017	7,341,218,819	7,000,085,572	(341,133,247)	-4.65%
2016	6,971,101,268	6,713,232,035	(257,869,233)	-3.70%
2015	6,442,331,517	6,230,716,425	(211,615,092)	-3.28%
2014	6,105,995,382	5,677,282,025	(428,713,357)	-7.02%
2013	5,422,736,502	5,229,929,021	(192,807,481)	-3.56%
2012	5,108,672,621	4,973,625,246	(135,047,375)	-2.64%
2011	4,959,121,003	4,801,770,954	(157,350,049)	-3.17%
2010	5,064,323,034	4,837,952,176	(226,370,858)	-4.47%
2009	5,137,983,721	4,853,105,750	(284,877,971)	-5.54%
2008	5,210,612,146	4,883,365,186	(327,246,960)	-6.28%
2007	5,195,817,153	4,631,471,179	(564,345,974)	-10.86%
2006	4,676,135,569	4,247,609,166	(428,526,403)	-9.16%
2005	4,408,158,560	3,973,408,106	(434,750,454)	-9.86%
2004	4,092,946,933	3,832,559,116	(260,387,817)	-6.36%
2003	3,933,608,463	3,688,654,750	(244,953,713)	-6.23%
2002	3,982,312,366	3,518,935,716	(463,376,650)	-11.64%
2001	3,611,799,855	3,252,465,109	(359,334,746)	-9.95%
2000	3,076,491,869	2,947,038,759	(129,453,110)	-4.21%
1999	2,796,072,791	2,588,091,578	(207,981,213)	-7.44%
1998	2,390,025,212	2,275,968,398	(114,056,814)	-4.77%
1997	2,060,218,573	2,005,725,536	(54,493,037)	-2.65%
1996	1,742,129,900	1,701,189,848	(40,940,052)	-2.35%
Average				-5.83%