

MEMORANDUM

To: Mayor and City Council

From: Trinity Klepzig, CORE Aquatics Supervisor Jessica Carpenter, Director of Community Experiences

Date: March 11, 2025

Reference: Consider approval of a purchase for new play features and plaster resurfacing from Sunbelt Pools for the indoor pool play area at The CORE, in the amount of \$107,192.00, as budgeted in the Coppell Recreation Development Corporation (CRDC) fund, with contract pricing through Buy Board Contract No 679-22; and authorizing the City Manager to sign any necessary documents.

2040: Enhance the Unique 'Community Oasis' Experience

Introduction:

The purpose of this agenda item is to consider approval of a purchase of new play feature elements and plaster resurfacing from Sunbelt Pools in the amount of \$107,192.00 as budgeted in the CRDC fund.

Background:

The play features currently installed at The CORE indoor pool play area are original to the building, built in 2000. The average lifespan of these play elements with good maintenance is 15-20 years, and the current play features are past their lifespan. The pool plaster needs to be resurfaced at the same time to account for the different footprint of the new features.

Benefit to the Community:

The new play feature elements are interactive, bring fresh color and play to the indoor pool and enhance the "Community Oasis" of Coppell. They will provide the community high quality, safe, and enjoyable recreational experiences.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this purchase is \$107,192.00, as budgeted in the Coppell Recreation Development Corporation (CRDC) fund.

Recommendation:

The Community Experiences Department recommends approval of this item.