



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: December 08, 2015

Reference: Consider approving the acquisition of five replacement vehicles for the Parks, Street and Utility Billing departments, in the amount of \$201,764.00 from Caldwell Country Chevrolet utilizing contract pricing through Buyboard no. 430-13, as budgeted, and authorizing the City Manager to sign any necessary documents.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Vehicles to be replaced have reached the end of their service life.
- Funding is included in the FY 2015-16 for these purchases.
- Contract pricing obtained through Buyboard.
- Buyboard Contract No. 430-13.

Introduction:

In an effort to operate a clean, efficient and reliable fleet, Fleet Services sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicles being replaced have reached the point in their service life where it has been determined that replacement is prudent.

Analysis:

To reduce downtime, maximize efficiency & productivity and provide a solid platform from which to operate the vehicles have been carefully selected by the using departments and Fleet Services working together.

Consequences of not funding these purchases include decreased vehicle availability, increased operating costs and reduced service levels to our community & internal customers.

Legal Review:

Agenda item did not require legal review

Fiscal Impact:

The fiscal impact of this Agenda item is \$201,764.00

Recommendation:

The Fleet Services Division of the Engineering & Public Works Department recommends approval.

QUOTE# 00PW

CONTRACT PRICING WORKSHEET

End User: CITY OF COPPELL	Contractor: CALDWELL COUNTRY
Contact Name: MARK BROCHTRUP	CALDWELL COUNTRY
Email: MBROCHT@COPPELLTX.GOV	Prepared By: Averyt Knapp
Phone #: 972-462-5175	Email: aknapp@caldwellcountry.com
Fax #: 972-462-5199	Phone #: 800-299-7283 or 979-567-6116
Location City & State: COPPELL, TX	Fax #: 979-567-0853
Date Prepared: NOVEMBER 23, 2015	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #430-13	Tax ID # 14-1856872
Product Description: 2016 CHEVROLET 2500HD SILVERADO 4X2 CREW CAB C&C CC25943	

A Base Price & Options:	\$45,264
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B Published Options

Code	Description	Cost	Code	Description	Cost
	4X2-CREW CAB, 10,000#GVWR, 6.6L-DURAMAX DIESEL, 6-SPD ALLISION 1000 HD-AUTOMATIC, 3.73 LOCKING REAR AXLE DIFFERENTIAL, 40-20-40 VINYL BENCH FRONT & REAR, FULL RUBBER FLOOR, 56" CA, (NO SPARE TIRE & WHEEL), TILT, CRUISE, POWER WINDOWS, POWER LOCKS, MANUAL CAMPER TOW MIRRORS, OEM INTEGRATED TRAILER BRAKE CONTROLLER, OEM UPFITTER SWITCH PACKAGE, KNAPHEIDE PG-838B PLATFORM BED 78.25"W X 99"L, BHTS4080A BULKHEAD, GB INSTALLED 3" CHANNEL ICC BUMPER WITH SMOOTH FILLER PLATE BETWEEN ICC VERTICALS, CLASS V HITCH W/7-WAY PLUG, RKI US96C BOXES MOUNTED ON TOP OF BED (1-EACH SIDE), RKI H241412 UNDERBODY BOX (MOUNTED CURBSIDE ONLY), 6" STAKE SIDES AND REAR PANELS, 4" ROUND TAIL/STOP LIGHTS, ICC MARKERS,	INCL			

	REFLECTROS, PLAIN MUDFLAPS, 52" LIBERTY II WC A/B/A/B, LIBERTY II WC PHOTO CELL HI/LO, 6-LIBERTY II ADD 1 LONG 6LED AMB, 2- LIBERTY II ADD 1 LONG 6LED BLUE, 2- LIBERTY II + 1 SHORT 3LED AMB, AMBER LED, VERTEX BLUE, PCC6W SWITCH CONTROL CENTER, TOTAL INSTALL				
				CALDWELL COUNTRY	
				PO BOX 27	
				CALDWELL, TEXAS 77836	
Subtotal B					INCL
C Unpublished Options					
Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D FOB COPPELL					INCL
E Unit Cost Before Fee & Non-Equipment Charges(A+B+C+D)					\$45,264
Quantity Ordered					2
X					
Subtotal E					\$90,528
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE W/JET BLACK INTERIOR					
H. Total Purchase Price (E+F)					\$90,928
				Estimated Delivery Date:	150 DAYS APPX

QUOTE# 00STR-Q59808

CONTRACT PRICING WORKSHEET

End User: CITY OF COPPELL	Contractor: CALDWELL COUNTRY
Contact Name: MARK BROCHTRUP	CALDWELL COUNTRY
Email: MBROCHT@COPPELLTX.GOV	Prepared By: Averyt Knapp
Phone #: 972-462-5175	Email: aknapp@caldwellcountry.com
Fax #: 972-462-5199	Phone #: 800-299-7283 or 979-567-6116
Location City & State: COPPELL, TX	Fax #: 979-567-0853
Date Prepared: NOVEMBER 25, 2015	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #430-13	Tax ID # 14-1856872
Product Description: 2016 CHEVROLET 3500HD SILVERADO 4X2 CREW CAB C&C 60"CA CC36043	

A Base Price & Options:	\$42,480
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B Published Options

Code	Description	Cost	Code	Description	Cost
	4X2-CREW CAB, 13,200#GVWR, 6.0LV8- GAS, 6-SPD AUTOMATIC, 4.10 LOCKING REAR AXLE DIFFERENTIAL, 40-20- 40 VINYL BENCH FRONT & REAR, FULL RUBBER FLOOR, 60" CA, (NO SPARE TIRE & WHEEL), TILT, CRUISE, POWER WINDOWS, POWER LOCKS, MANUAL CAMPER TOW MIRRORS, OEM INTEGRATED TRAILER BRAKE CONTROLLER, OEM UPFITTER SWITCH PACKAGE, DEPE TINT GLASS, POWER OUTLET 110-VOLT AC, GENERAL BODY 9' X 96" FLATBED WITH 1/8" TREADPLATE FLOOR, 3" STRUCTURAL CHANNEL CROSSMEMBERS ON 16" CENTERS, 3" STRUCTURAL CHANNEL END AND SIDE RAILS, 4" STRUCTURAL CHANNEL LONGSILLS, OUTSIDE STAKE POCKETS NO SIDES AND REAR, 3/8" X 2-1/2 FLAT BAR RUB RAILS ON SIDES AND REAR, 40" HALF SMOOTH STEEL HALF EXPANDED METAL HEADBOARD, HEADBOARD SUPPORTED	INCL			

WITH FOUR 3" CHANNEL UPRIGHTS, TOMMY GATE 91-1036 TP36 LIFTGATE, W/4" ROUND LED LIGHTS, CLASS V HITCH W-6-WAY PLUG, 2EA B-40 D-RINGS, RKI US96C BOXES MOUNTED ON TOP OF BED 1 EA SIDE, RKI H301818 UNDERBODY BOX MOUNTED CURBSIDE ONLY, TRAFFIC CONE RACK MOUNTED ON DRIVERSIDE FRONT BUMPER, 12' OVERHEAD PIPE RACK, ICC MARKERS, REFLECTORS, PLAIN MUDFLAPS, 52" LIBERTY II WC A/B/A/B, LIBERTY II WC PHOTO CELL HI/LO, 6-LIBERTY II ADD 1 LONG 6LED AMB, 2-LIBERTY II ADD 1 LONG 6LED BLUE, 2-LIBERTY II + 1 SHORT 3LED AMB, AMBER LED, VERTEX BLUE, PCC6W SWITCH CONTROL CENTER, TOTAL INSTALL					
				CALDWELL COUNTRY	
				PO BOX 27	
				CALDWELL, TEXAS 77836	
Subtotal B					INCL
C Unpublished Options					
Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D FOB COPPELL					INCL
E Unit Cost Before Fee & Non-Equipment Charges(A+B+C+D)					\$42,480
Quantity Ordered					1
X					
Subtotal E					\$42,480
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					

BUY BOARD FEE		\$400
G. Color of Vehicle: WHITE W/JET BLACK INTERIOR		
H. Total Purchase Price (E+F)		\$42,880
Estimated Delivery Date:		150 DAYS APPX

QUOTE# 006-CAPQ8459-DSL

CONTRACT PRICING WORKSHEET

End User: CITY OF COPPELL			Contractor: CALDWELL COUNTRY		
Contact Name: MARK BROCHTRUP			CALDWELL COUNTRY		
Email: MBROCHT@COPPELLTX.GOV			Prepared By: Averyt Knapp		
Phone #: 972-462-5175			Email: aknapp@caldwellcountry.com		
Fax #: 972-462-5199			Phone #: 800-299-7283 or 979-567-6116		
Location City & State: COPPELL, TX			Fax #: 979-567-0853		
Date Prepared: NOVEMBER 11, 2015			Address: P. O. Box 27, Caldwell, TX 77836		
Contract Number: BUYBOARD #430-13			Tax ID # 14-1856872		
Product Description: 2016 CHEVROLET COLORADO 4X2 CREW CAB 12M43					
A Base Price & Options:					\$33,578
B Published Options					
Code	Description	Cost	Code	Description	Cost
	4X2-CREWCAB SHORT BOX, 2.8L DURAMAX TURBO DIESEL, 6-SPD AUTOMATIC HMD-6L50, PCN WT CONV PKG, I04 AUDIO SYSTEM-MYLINK, B38 FULL RUBBER FLOOR, ATG KEYLESS ENTRY EXT RANGE, UTJ THEFT DETERRENT, WEATHERGUARD 675-3-01 ALL PURPOSE CHEST, STEEL, WHITE (SHIPPED LOOSE-NOT INSTALLED), HEAVY DUTY VEHICLE MOUNT (NOT INSTALLED), LIBERTY II WC 44" A/B/A/B, LIBERTY II WC PHOTOCCELL HI/LO, 6-LIBERTY II ADD 1 LONG 6LED AMB, 2-LIBERTY II ADD 1 LONG 6LED BLUE, 2-LIBERTY II + 1 SHORT 3LED AMB, AMBER LED, VERTEX BLUE, PCC6W SWITCH CONTROL CENTER, PMXM628 BED MAT, TOTAL INSTALL	INCL			
				CALDWELL COUNTRY	
				PO BOX 27	
				CALDWELL, TEXAS 77836	
Subtotal B					INCL
C Unpublished Options					

Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D FOB COPPELL					INCL
E Unit Cost Before Fee & Non-Equipment Charges(A+B+C+D)					
Quantity Ordered					\$33,578
X					1
Subtotal E					\$33,578
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE W/JET BLACK-ASH CLOTH INTERIOR					
H. Total Purchase Price (E+F)					\$33,978
				Estimated Delivery Date:	90-120 DAYS APPX

QUOTE# 006-CAPQ8459-DSL

CONTRACT PRICING WORKSHEET

End User: CITY OF COPPELL			Contractor: CALDWELL COUNTRY		
Contact Name: MARK BROCHTRUP			CALDWELL COUNTRY		
Email: MBROCHT@COPPELLTX.GOV			Prepared By: Averyt Knapp		
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Location City & State: COPPELL, TX			Fax #: 979-567-0853		
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Contract Number: BUYBOARD #430-13			Tax ID # 14-1856872		
Product Description: 2016 CHEVROLET COLORADO 4X2 CREW CAB 12M43					
A Base Price & Options:					\$33,578
B Published Options					
Code	Description	Cost	Code	Description	Cost
	4X2-CREWCAB SHORT BOX, 2.8L DURAMAX TURBO DIESEL, 6-SPD AUTOMATIC HMD-6L50, PCN WT CONV PKG, I04 AUDIO SYSTEM-MYLINK, B38 FULL RUBBER FLOOR, ATG KEYLESS ENTRY EXT RANGE, UTJ THEFT DETERRENT, WEATHERGUARD 675-3-01 ALL PURPOSE CHEST, STEEL, WHITE (SHIPPED LOOSE-NOT INSTALLED), HEAVY DUTY VEHICLE MOUNT (NOT INSTALLED), LIBERTY II WC 44" A/B/A/B, LIBERTY II WC PHOTOCELL HI/LO, 6-LIBERTY II ADD 1 LONG 6LED AMB, 2-LIBERTY II ADD 1 LONG 6LED BLUE, 2-LIBERTY II + 1 SHORT 3LED AMB, AMBER LED, VERTEX BLUE, PCC6W SWITCH CONTROL CENTER, PMXM628 BED MAT, TOTAL INSTALL	INCL			
				CALDWELL COUNTRY	
				PO BOX 27	
				CALDWELL, TEXAS 77836	
Subtotal B					INCL
C Unpublished Options					

Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D FOB COPPELL					INCL
E Unit Cost Before Fee & Non-Equipment Charges(A+B+C+D)					
Quantity Ordered					\$33,578
X					1
Subtotal E					\$33,578
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE W/JET BLACK-ASH CLOTH INTERIOR					
H. Total Purchase Price (E+F)					\$33,978
				Estimated Delivery Date:	90-120 DAYS APPX