

	PURE SERVICE		CTJ MAINTENANCE		NORTHSTAR SOLUTIONS		ENTRUST ONE		ALL CLEAN SERVICES		GLOBAL BUILDING MAINTENANCE		BUILDING CONTRACTORS		TOP NOTCH WAY		SERVPRO NORTH IRVING		ALEX CO. SERVICE	
TOTAL ANNUAL COSTS	\$ 51,000.00		\$ 58,650.00		\$ 65,025.00		\$ 67,943.27		\$ 76,874.40		\$ 77,775.00		\$ 78,030.00		\$ 89,250.00		\$ 117,045.00		\$ 229,500.00	
ALTERNATES	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total	Graffiti removal per labor hour 100 hours	Total
	\$25.00	\$2,500.00	\$16.00	\$1,600.00	\$80.00	\$8,000.00	\$24.75	\$2,475.00	\$23.80	\$2,380.00	\$18.00	\$1,800.00	\$26.45	\$2,645.00	\$27.50	\$2,750.00	\$212.00	\$21,200.00	\$25.00	\$2,500.00
2	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total	Debris/litter removal per labor hour 200 hours	Total
	\$18.00	\$3,600.00	\$16.00	\$3,200.00	\$150.00	\$30,000.00	\$24.75	\$4,950.00	\$23.80	\$4,760.00	\$18.00	\$3,600.00	\$26.45	\$5,290.00	\$17.50	\$3,500.00	\$212.00	\$42,400.00	\$20.00	\$4,000.00
3	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total	Power washing per labor hour 300 hours	Total
	\$26.00	\$7,800.00	\$16.00	\$4,800.00	\$150.00	\$45,000.00	\$44.75	\$13,425.00	\$23.80	\$7,140.00	\$20.00	\$6,000.00	\$26.45	\$7,935.00	\$28.00	\$8,400.00	\$212.00	\$63,600.00	\$50.00	\$15,000.00
4	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total	Playground cleaning and sterilization per labor hour 200 hours	Total
	\$26.00	\$5,200.00	\$20.00	\$4,000.00	\$150.00	\$30,000.00	\$24.75	\$4,950.00	\$23.80	\$4,760.00	\$20.00	\$4,000.00	\$26.45	\$5,290.00	\$28.00	\$8,400.00	\$212.00	\$42,400.00	\$40.00	\$8,000.00
5	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total	Pavilion cleaning and sterilization per labor hour 200 hours	Total
	\$26.00	\$5,200.00	\$20.00	\$4,000.00	\$100.00	\$20,000.00	\$24.75	\$4,950.00	\$23.80	\$4,760.00	\$20.00	\$4,000.00	\$26.45	\$5,290.00	\$17.50	\$3,500.00	\$212.00	\$42,400.00	\$40.00	\$8,000.00