



## MEMORANDUM

**To:** Mayor and City Council

**From:** Mike Land, City Manager

**Date:** September 10, 2019

**Reference:** Presentation of the DRAFT FY 2019-2020 Council Goals and Staff Work Plan

**2030:** All strategies

**2040:** Transition

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### Introduction:

Attached you will find the draft of FY 2019-2020 Council Goals and Staff Work Plan. The plan was developed in response to the work and direction done by the Coppell City Council during the January 2019 Council Retreat with some additional input around the recently adopted 2040 Plan. The results of the Council's work were incorporated into the development of the proposed 2019-2020 Budget and provides the direction for staff's activities in accomplishing the Council's stated Goals for the coming fiscal year.

### Analysis:

The document is formatted as it has been in the past. The first column identifies the 2030 Strategy. The second column identifies the 2030 Goals as adopted by the Council during the January retreat and in support of the specific strategy. The third column identifies the objectives in support of the Council adopted goals and strategies.

Recall that work on these items will technically begin after October 1, 2019 with the start of the new fiscal year. Some items may carry over from the previous work plan as these are ongoing projects such as the construction of Freeport and the Arts Center.

### Recommendation:

Recommend review of the DRAFT FY 2019-2020 Council Goals and Staff Work Plan.