

CONTRACT PRICING WORKSHEET

Buy Board Contract 651-21

for motor vehicles only

Contract No.: **651-21**

Date: 12/19/2023

Agency:	City of Coppell	Contractor:	Siddons-Martin Emergency Group
Contact:	Casey McCaughan	Prepared:	Jeff Doran
Phone:	9724625175	Phone:	281-442-6806
Fax:	N/A	Fax:	
Email:	cmccaughan@coppelltx.gov	Email:	jdoran@siddons-martin.com

Prod. Code:	23	Description:	
-------------	-----------	--------------	--

A. Product Item Base Unit Price Per Contractor's Buy Board Contract: \$ 1,804,611.44

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.

Description	Cost	Description	Cost
Subtotal From Additional Sheet(s):			\$ 284,902.00
Subtotal B:			\$ 284,902.00

Total Published Options \$ 2,089,513.44

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.

Description	Cost	Description	Cost
Subtotal From Additional Sheet(s):			\$ 269,583.56
Subtotal C:			\$ 269,583.56

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). 13%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
Subtotal D:			\$ -

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) \$ 2,359,097.00

Quantity Ordered:	1	X Subtotal of A + B + C + D:	2359097	=	Subtotal E:	\$ 2,359,097.00
-------------------	---	------------------------------	---------	---	-------------	-----------------

F. Buy Board Fee Calculation (From Current Fee Tables) Subtotal F: \$ 1,500.00

Description	Cost	Description	Cost
		Contract Discount	
Subtotal of column	\$ -	Subtotal of Column	\$ -
Subtotal G:			\$ -

Delivery Date: **49 - 50 Months ARO** H. Total Purchase Price (E+F+G): \$ 2,360,597.00

Option Number	Qty	Description	Published Options	Unpublished Options
102	1	Add Frame Liner Custom	\$2,865.00	
108	1	upgrade to 31,000# rear	\$9,112.00	
121	1	Tire Chains - Rear Axle	\$6,094.00	
133	1	Mud Flaps	\$864.00	
144	1	12 or 120 volt air compressor	\$2,548.00	
145	1	Brake fittings compression type	\$2,539.00	
155	1	Remote Mount oil/fuel filters	\$4,136.00	
163	1	Aggressive Down shift	\$200.00	
169	1	Increase DEF Capacity	\$1,092.00	
182	1	Bumper modification for Q2B Siren	\$1,702.00	
183	1	Line-x type Bumper Coating front or rear	\$844.00	
189	1	Electric Windows	\$2,909.00	
190	1	Electric Door locks	\$1,694.00	
191	1	Key Pad, Electric Door locks	\$651.00	
192	1	Handrail with LED Lighting per 2	\$792.00	
216	1	110 Volt cab A/C	\$3,643.00	
218	1	Dual type A/C upgrades	\$15,876.00	
222	1	EMS Boxes	\$1,406.00	
224	2	EMS Compartment w outside access (each)	\$11,488.00	
251	1	Full height Cab doors - Raised Roof	\$3,125.00	
274	1	Install Customer GPS	\$532.00	
287	1	Spare 12 volt power (each)	\$219.00	
289	1	12 volt USB Connection	\$312.00	
292	1	Pierce Command Zone, Advanced Electronics & Control System, W	\$11,193.00	
295	1	Camera System Rear only	\$1,982.00	
308	1	IOTA Charger	\$1,628.00	
321	1	Transfer switch	\$964.00	
323	1	Batteries 6 total	\$1,701.00	
338	7	12 volt LED Scene - C	\$20,874.00	
405	1	LED Compartment Lighting premium	\$5,570.00	
422	5	Adjustable Comp. shelves	\$1,395.00	
424	2	Fixed Compartment Shelves	\$900.00	
428	1	Adjustable slide-out tray	\$995.00	
429	4	Tilt-out adjustable tray	\$4,044.00	
435	7	Slide-out floor tray	\$8,099.00	
438	2	Swing-out tool board	\$6,532.00	
440	1	Tool board in Slide-out tray	\$2,297.00	
447	6	Peg Board in compartment	\$6,060.00	
564	1	LED Emergency Lighting C	\$18,565.00	
584	1	Additional Speaker	\$921.00	
588	1	Q2B	\$6,030.00	
598	1	Upgrade Lightbar - B	\$10,149.00	
603	1	Traffic Directing light bar "B"	\$4,759.00	
619	1	Hydraulic 10 KW	\$31,251.00	
643	1	Electric Cord Reel with 200' of 10/3	\$5,622.00	
645	2	Junction Box	\$2,358.00	
646	2	Electrical Receptacle duplex (per each) 15 or 20 amp	\$984.00	
666	1	DC Power to Tip	\$4,775.00	
672	1	3-Way Intercom	\$6,043.00	
693	1	Camera Stabilizer per pair	\$2,884.00	
700	1	LED Rung Lighting	\$10,782.00	
703	1	12 Volt LED Tracking/tip lights	\$7,182.00	
731	2	Graphics Upgraded 4	\$22,856.00	
820	4	Each Portable Hand Light w/ Mounting Brackets	\$864.00	
90655	-1	No Pump		\$90,686.56
512558	2	Platform, Slide Out, 500 lb Capacity, Alum 4-Way, Full Width		\$3,298.00
629383	2	Light, FRC, 120V, SPAKR700-K28-ON-HD-*** LED, Portable 1st		\$7,931.00
722038	1	Upgrade HVAC		\$4,412.00
797482	1	Tractor 5th Wheel and Fender Skirts, Single, Tiller, 10 Gal DEF, No Chains		\$5,865.00

805802	1	Wireless Monitor Remote Control, Model 6047, w/Charger, Akron		\$2,951.00
807578	1	Cab, Tiller, Sliding Doors, Intermittent Wiper Control		\$8,430.00
808497	1	Paccar MX13 to Cummins X15		\$143,598.00
898687	1	Compt, Saddle, Transverse Crew Cab, Dbl Pan, Rec Tube, 70" SFR/Enf		\$2,412.00
Base Bid			\$	1,804,611.44
Published Options			\$	284,902.00
Total with Published Options			\$	2,089,513.44
Unpublished Options			\$	269,583.56 12.90%
Total Options including Fee			\$	2,359,097.00