

Northlake Raw Water Pump Budget 2021

Monthly Rental	\$ 8,842.00	12	\$ 106,104.00
Monthly Monitoring	\$ 1,785.00	12	<u>\$ 21,420.00</u>
	<u>\$ 10,627.00</u>	12	<u>\$ 127,524.00</u>

Annual Rental & Monitoring Budget	\$ 127,524.00
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This is just for the rental and monitoring. Any fuel of if the demob was to be completed would change the pricing.