



MEMORANDUM

To: Mayor and City Council

From: Kent Collins P.E., Director of Public Works

Date: March 8, 2022

Reference: Dallas County Project Specific Agreement (Various locations)

2040: Foundation Pillar: Sustainable City Government
Goal 4: City Services to Ensure High Levels of Customer Satisfaction

General Information:

- Project Specific Agreement (PSA) with Dallas County.
- The PSA covers the terms and conditions related to a partnership to improve the interchange at IH 635 and Belt Line.
- Total project cost of \$7.23 million.
- No current year fiscal impact, but future contribution anticipated at \$244,500.00.
- City of Irving will be lead agency, with partners being TxDOT, NCTCOG, Dallas County and Coppell.
- Construction not anticipated to begin until Fiscal Year 2024-25.
- Interlocal Agreement with Irving will be presented for consideration during a future meeting.

Introduction:

This agenda item is being presented to consider approval to enter into a Project Specific Agreement with Dallas County for constructing transportation improvements at IH 635 and Belt Line Road; with a projected future year fiscal impact of \$244,500.00; and authorize the Mayor to sign.

Analysis:

The PSA identifies the terms and conditions for Coppell's participation in a partnership to improve the interchange at Belt Line and LBJ. This project has been in planning and discussion for several years. The partnership includes Irving (lead agency), Dallas County, NCTCOG, TxDOT and Coppell. The current cost estimate for the project is \$7.23 million and includes design and construction of a new bridge for westbound to eastbound U-Turn along with added turn lanes for southbound and

eastbound approaches, bridge deck improvements, and other lane configuration changes. The PSA describes Coppel's cost share as \$244,500.00. These funds are not currently budgeted and will not be needed for at least another two years or when construction begins. It is anticipated that roadway impact fees would be used for this cost share. A separate Interlocal Agreement with the City of Irving will be brought forward in the future to establish the responsibilities of Irving and Coppel related to this project. Staff will present updates on this project as progress on design commences and the project schedule is refined.

Legal Review:

The Project Specific Agreement was reviewed by the city attorney.

Fiscal Impact:

There is no current fiscal year impact. As the project schedule is refined staff will propose funding through the annual budget process, with the likely source being roadway impact fees.

Recommendation:

The Public Works Department recommends approval of this item.