



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Joe Weber, WWTPC Facility Manager

Via: Jessica Carpenter, Director of Community Experiences

Date: November 18, 2024

Reference: Consider approval of funding Bid No. Q-0924-01 for the resurfacing of Wagon Wheel Tennis & Pickleball Center Courts, in the amount of \$56,784.00.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to consider approval of funding a bid to Sports King of Texas for court resurfacing to create eight dedicated pickleball courts at Wagon Wheel Tennis & Pickleball Center in the amount of \$56,784.00 as provided for in the Coppell Recreation Development Corporation (CRDC) fund.

Background:

The Wagon Wheel Tennis & Pickleball Center is comprised of 7 dedicated tennis courts, 4 dedicated pickleball courts, and 5 tennis courts which have hybrid lines making an additional 10 pickleball courts. Due to the growth of pickleball at WWTPC, tennis courts 3 & 4 (pickleball courts 5-8) are almost entirely used for pickleball, seeing minimal use for tennis, with the occasional reservation or overflow of league matches.

Annually, we have courts on a rotation to be resurfaced. This fiscal year, tennis courts 3 & 4 were slated to be resurfaced due to age and general wear and tear. Due to the demand and using these courts almost exclusively for the purpose of pickleball, we are taking this opportunity to transform them into eight dedicated pickleball courts during the resurfacing process. Resurfacing these courts and transitioning them into dedicated pickleball courts will better serve the community, by adding opportunities for families and friends to play.

On September 12, 2024, two (2) vendors submitted bids for consideration by staff. Please see the bid-tabulation document that is attached to reference the submitted information.

Benefit to the Community:

The installation of the new courts will allow Wagon Wheel Tennis and Pickleball Center to serve more of the community who are interested in pickleball. These courts will provide greater access to players to play pickleball either through court reservations, leagues, or programming such as Open Play.

Legal Review:

This item does not require legal review.

Fiscal Impact:

The fiscal impact of this agenda item is \$56,784.00, as budgeted in the Coppel Recreation Development Corporation (CRDC) fund. This item was included in the 2024-2025 CRDC Work Plan at a cost of \$100,000.

Recommendation:

The Community Experiences Department recommends approval of this item.