

MEMORANDUM

To: Mayor and City Council

From: Mike Garza, P.E., Director of Public Works

Date: May 28th, 2024

Reference: Consider approval to enter into a Project Specific Agreement with Dallas County, for

maintenance and improvements to roads and drainage ways at various locations in the amount of \$70,000.00, as budgeted in the Infrastructure Maintenance Fund and Drainage Utility District funds; and authorizing the City Manager to sign any

necessary documents.

2040: Sustainable Government

Introduction:

This agenda item is being presented to consider approval to enter into a Project Specific Agreement with Dallas County for maintenance and improvements to roads and drainage ways at various locations in the amount of \$70,000, as budgeted in the Infrastructure Maintenance and Drainage Utility District funds.

Background:

Dallas County has performed asphalt maintenance and improvements for the city in previous years under a similar agreement. This agreement allows for flexibility to request maintenance work by the County on any road and drainage way within the city limits. This added flexibility will allow the city and the County to work together in a more efficient manner to address residents' needs. Previously the County only performed asphalt work, now they have incorporated concrete pavement repairs as well. This PSA will cover needed maintenance on asphalt and concrete roadways as well as drainage maintenance and repairs throughout the city.

In accordance with the Master Interlocal Agreement that was approved by Council in 2023 and renewed every 5 years, the city will fund 100% of the cost of labor and materials for this work and Dallas County will supply the equipment and personnel to perform the work. Dallas County Road and Bridge crews have completed many similar projects cost effectively and with good results for the city in the past.

Benefit to the Community:

The Project Specific Agreement allows Dallas County to assist with maintenance and improvements to city streets and drainage. This maintenance is necessary to enjoy the full useful life of the infrastructure.

Legal Review:

The Project Specific Agreement has been reviewed by the city attorney.

Fiscal Impact:

The fiscal impact of this item is \$70,000, as budgeted in the Infrastructure Maintenance Fund and Drainage Utility District funds.

Recommendation:

The Public Works Department recommends approval of this agreement.