

Cost Estimate Summary Sheet

Coppell Fire Station #5
Early Release Package ERP02

Date: February 15, 2024

Bid Package #	Bid Package Description	Early Release Package	Notes
010020	Temporary Construction	\$ 53,244	
023000	Demolition	\$ 160,700	
033000	Concrete		
036500	Polished & Stained Concrete		
044000	Masonry		
051000	Structural Steel		
061000	Rough Carpentry		
062000	Architectural Woodwork		
071000	Waterproofing & Sealants		
074100	Roofing		
081000	Doors, Frames & Hardware		
083300	Overhead Doors		
084000	Glass & Glazing		
092100	Drywall & Acoustical		
093000	Tile		
096200	Rubber Athletic Flooring		
096600	Resilient Flooring & Base		
099100	Painting		
100000	Specialties		
101400	Signage		
105300	Canopies & Awnings		
110000	Specialty Equipment		
114300	Residential / Kitchen Equipment		
115200	AV Equipment		
116500	Athletic Equipment		
122000	Window Treatment		
210000	Fire Protection		
220000	Plumbing		
230000	HVAC		
260000	Electrical	\$ 224,258	
270000	Communications		
274000	Audio / Video Systems		
280000	Security & Access Control		
310000	Earthwork		
310001	Enabling		
313116	Termite Treatment		
321720	Pavement Markings		
321410	Fencing & Gates		
323000	Site Improvements		
329000	Landscape & Irrigation		
330000	Site Utilities		
Cost of Work Subtotal		\$ 438,202	
Design Completion Factor		0.00%	\$ -
Market Volatility Contingency		2.00%	\$ 8,764
Contractor Contingency		3.00%	\$ 13,146
Building Permit			EXCLUDED
Construction Costs Subtotal		\$ 460,112	
CGL & Umbrella Insurance		0.96%	\$ 5,813
Builder's Risk		Calc.	\$ 865
Payment & Performance Bond		Calc.	\$ 9,644
Construction Costs & Insurance Subtotal		\$ 476,434	
General Conditions & General Requirements			\$ 109,421
Subtotal		\$ 585,855	
Preconstruction Fee			w/ Main Package
Fee		3.25%	\$ 19,040
Project SubTotal		\$ 604,895	