

Pickleball in Coppell



National Pickleball Growth

- 2021-2022 86%
- 2022-2023 52%

Key Pickleball Stats for 2023



36.5 million Number of pickleball players in the US



Pickleball's average growth rate over the last 3 years



18-34 Largest age bracket of pickleball players (28.8% of total)



\$152.8 million Pickleball paddle market size in 2021



10,320 Number of places to play pickleball in the US



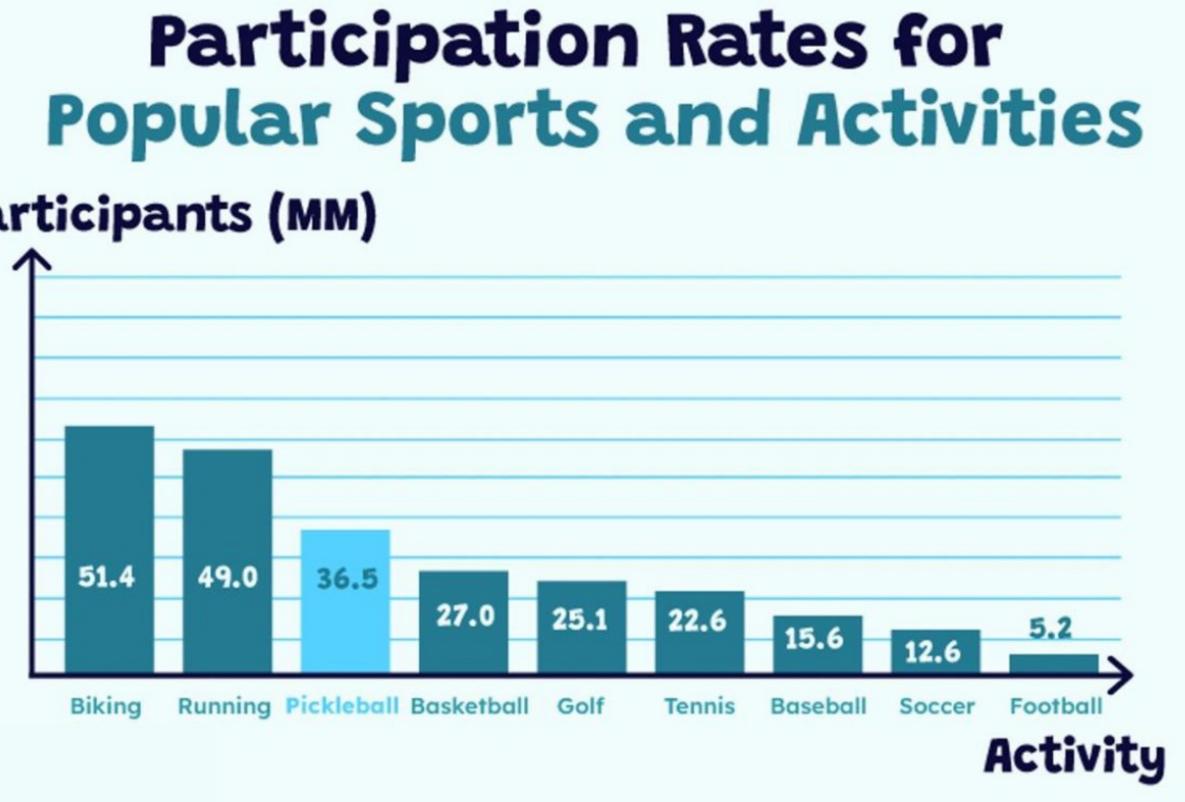
Forecasted compound annual growth rate through 2028



Source: pickleheads.com March 13, 2024

Participation Rates for

Participants (MM)



Current State

- 4 Dedicated Pickleball Courts
- 12 Tennis Courts
 - 4 Tennis Courts are "double lined" to make 8 Pickleball Courts
 - (at least 2X density: 4 players vs. 8 players)
- Open Play (\$2.50 resident/ \$3.50 non-resident)
 - Tuesday/Thursday/Saturday 9:00 am 12:00 pm
 - Wednesday 4:30 7:30 pm





Current State

- Courts are available for rent ~60 hrs/week
- WW is known for its welcoming open play that embraces people playing in a rotating environment.
- WW is fairly well known and draws people from all over the metroplex.
- No Wagon Wheel Director and historically focused primarily on Tennis.
 - Position vacant since 9/1/2023.

Benefits

Revenue

Opportunities

- Pickleball camps for kids similar to tennis camps offered.
- Enhanced exposure and reputation for Coppell.

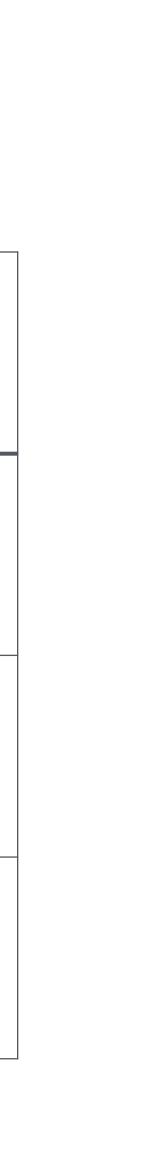
Supports Coppell's "VISION 2040 - Healthy & Active Lifestyle"

 Assuming 300+ people/week at open play at \$3.00 each: \$1000/week or \$4000/month • Assuming pickleball court rentals at 75 courts/week at \$10: \$750/week or \$3000/month

History - Court Reservations

- Coppell's pickleball growth is exceeding the National growth and now exceeds Tennis
- 4 dedicated PB courts = 2272 reservations / court in 2023
 - 4 *players* / *court* = **36,356** *people*
- 8 dedicated Tennis courts = 1013 reservations / court in 2023
 - 4 players / court = **32,408 people**
- **4 Hybrid courts** Use not kept for reservations
- Statistics requested partially provided:
 - Resident vs. Non-Resident not available
 - Hybrid court use is not kept

	2021	2022	2023	'21-'22 Increase	22-'23 Increase
Tennis Courts	7053	7179	8102	1.8%	12.9%
Hybrid (PB and Tennis)	Not Avail	2190	2247	Not Avail	2.6%
Pickleball Courts	2521	5013	9089	98.8%	81.3%



Pickleball Open Play

- Tuesday am, Wednesday pm, Thursday am, Saturday am 3 hours each
- In 2023, between 12,350 14,200 people played in "Open Play"
- Monthly average 1000+ players

120 people took lessons (Fall 2023/Spring 2024)



WW Pickleball Events

- April 2022 Fundraising tournament and auction
- March 2023 Wounded Warriors tournament (Hosted 200+ players)
- Spring/Fall 2023 Tuesday and Thursday evening league play. 61 teams and ~200 players (Fall '23)
- Spring/Fall 2024 Tuesday and Thursday evening league play.
 - (Very popular and now a wait list in place due to lack of courts)
 - 64 teams and ~200 players (Spring '24)
- February 2024 King and Queen of the Court
- Monthly Beginner lessons
- Weekly Drills

(Raised \$7,000 to fund all temporary Pickleball Nets, paddle racks, windsocks, balls, and replacement nets!)



WW Pickleball Events

- TCD and NETT pickleball leagues play at WW with many teams from other cities. • 176 Courts = **704 People** (*Spring 2024 only*)
- Many WW regulars played in local, regional and national Pickleball Tournaments including: O PPA Texas Open in Rockwell (Oasis), and O PPA Nationals at in Farmers Branch (Brookhaven Country Club)

Summary: People came to play Pickleball at WW over **50,000** times!

SSUES

- often has over 100 people:
 - Only 48 can play at a time
 - (games last 15 20 minutes)
 - Wait times often exceed 30 minutes
- The standing/seating area is often muddy, which finds its way onto courts, and there is no shade.
- There aren't enough courts at Wagon Wheel. Many people go elsewhere now.







Solution

SHORT TERM

- Hire a Director who promotes Pickleball at least as much as Tennis
- Fix the MUD pit
- "Double line" more tennis courts for peak times of Pickleball Open Play
 - Only 4 of 12 Tennis courts are currently double lined for pickleball
- Raise Non-resident fees to augment funding for more facilities

LONG TERM

- Build more dedicated Pickleball Courts
- PLEASE make Pickleball a higher priority on building new facilities

Supports Coppell's "VISION 2040 - Healthy & Active Lifestyle"

Opelika, AL (pop. 30,985 in 2020)

- In 2019, The City of Opelika built a 12 Pickleball court pavilion for \$650K
 - Provides 24/7 Open Play FREE
 - Hosts several tournaments each year
- In 2021, Opelika built another 12 Pickleball court pavilion with proceeds from the first one

