



MEMORANDUM

To: Coppell Recreation Development Corporation

From: David Ellison, Park Operations Manager

Via: Jessica Carpenter, Director of Community Experiences

Date: September 16, 2024

Reference: Consider approval of funding the replacement of shade structures at Wagon Wheel Park, in the amount of \$166,180.63.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to seek approval for the replacement of the five (5) spectator shade structures at the Wagon Wheel Baseball Complex from Shade Structures, Inc. DBA USA Shade, in the amount of \$166,180.63 as budgeted in the Coppell Recreation Development Corporation (CRDC) fund, with contract pricing through BuyBoard, Contract No. 679-22.

Background:

The baseball spectator shade structures provide relief from the sun and heat during games for both teams and spectators. They also provide protection from foul balls hit into the area. These shade structures are designed to have a life expectancy of approximately 10 years depending on environmental conditions. The existing shade structures were installed in 2009 by USA Shade. With the repainting of city amenities at this facility including the shade structure framing, the old material will have to be removed and it is recommended to install new shade structure material.

The rising costs of materials and labor impacted the cost of this project from the amount budgeted in the 2023-2024 CRDC Work Plan.

Benefit to the Community:

The replacement of these spectator shade structures will provide relief from the sun and heat for the baseball teams and spectators. It will also give athletic field patrons a safer and more enjoyable experience.

Legal Review:

This item does not require legal review at this time.

Fiscal Impact:

The fiscal impact of this agenda item is \$166,180.63, as provided for in the Coppell Recreation Development Corporation (CRDC) fund. This item was budgeted in the 2023-2024 CRDC Work Plan at a cost of \$97,800. The additional \$68,380.63 needed for this project is available in the CRDC fund balance.

Recommendation:

The Community Experiences Department recommends approval of this item.