



MEMORANDUM

To: Mayor and City Council

From: Casey McCaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: December 12, 2023

Reference: Consider approval to purchase five (5) John Deere mowers and one (1) John Deere Gator from United Ag & Turf through Sourcewell 031121-DAC; for replacement of existing equipment, in the amount of \$107,892.27; as provided for in the Capital Replacement Fund; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval from Council for purchase of five (5) John Deere zero turn mowers and one (1) John Deere gator from United Ag & Turf through the Sourcewell cooperative 031121-DAC (PG BT CG 76) for replacement of existing Community Experiences equipment.

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles and equipment introduced into the fleet. During its service life, each vehicle and piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The equipment being replaced has reached the end of useful service life and it has been determined that replacement is necessary.

Benefit to the Community:

This fleet equipment is important for the everyday operations of Parks Operations mowing and grounds maintenance to help provide our community with a well-maintained city infrastructure.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this agenda item is \$107,892.27 with \$14,768.47 budgeted in the General Fund and \$93,123.80 budgeted in the Capital Replacement Fund.

Recommendation:

The Public Works Department recommends approval of this purchase.