tnp

Project: Coppell - South Royal Lane
Bid Tabulation

					Axis Contracting		Ed Bell Construction		Estrada Concrete		McMahon Contracting		Tiseo Paving	
Item No.	Item Description	Quantity	Unit	Avg. Unit Price Bid	Unit Price Bid	Amount Bid	Unit Price Bid	Amount Bid	Unit Price Bid	Amount Bid	Unit Price Bid	Amount Bid	Unit Price Bid	Amount Bid
1	MOBILIZATION	1	LS	$ 828,637.82	$ 450,000.00	$ 450,000.00	$ 1,200,000.00	$ 1,200,000.00	$ 850,000.00	$ 850,000.00	$ 835,189.08	$ 835,189.08	$ 808,000.00	$ 808,000.00
2	PROJECT SIGN	2	EACH	$ 863.90	$ 795.00	$ 1,590.00	$ 1,000.00	$ 2,000.00	$ 1,500.00	$ 3,000.00	$ 524.48	$ 1,048.96	$ 500.00	$ 1,000.00
3	PROJECT COMMUNICATION	1	LS	$ 49,597.56	$ 125,000.00	$ 125,000.00	$ 57,000.00	$ 57,000.00	$ 50,000.00	$ 50,000.00	$ 14,987.80	$ 14,987.80	$ 1,000.00	$ 1,000.00
4	PRE-PROJECT VIDEO SURVEY	1	EACH	$ 9,398.54	$ 2,500.00	$ 2,500.00	$ 7,500.00	$ 7,500.00	$ 25,000.00	$ 25,000.00	$ 8,992.68	$ 8,992.68	$ 3,000.00	$ 3,000.00
5	POST-PROJECT VIDEO SURVEY	1	EACH	$ 9,998.05	$ 2,500.00	$ 2,500.00	$ 7,500.00	$ 7,500.00	$ 25,000.00	$ 25,000.00	$ 11,990.23	$ 11,990.23	$ 3,000.00	$ 3,000.00
6	FURNISH, INSTALL, MAINTAIN & REMOVE EROSION CONTROL DEVICES	1	LS	$ 117,171.28	$ 74,746.38	$ 74,746.38	$ 190,000.00	$ 190,000.00	$ 250,000.00	$ 250,000.00	$ 13,110.00	$ 13,110.00	$ 58,000.00	$ 58,000.00
7	FURNISH, INSTALL & MAINTAIN TEMPORARY TRAFFIC CONTROL DEVICES & DETOURS	1	LS	$ 501,135.27	$ 140,584.20	$ 140,584.20	$ 1,216,000.00	$ 1,216,000.00	$ 250,000.00	$ 250,000.00	$ 405,092.15	$ 405,092.15	$ 494,000.00	$ 494,000.00
8	RIGHT OF WAY PREPARATION	102	STA	$ 4,882.44	$ 2,604.59	$ 265,668.18	$ 11,000.00	$ 1,122,000.00	$ 1,000.00	$ 102,000.00	$ 2,407.59	$ 245,574.18	$ 7,400.00	$ 754,800.00
	Universal Sub-Total			**$ 2,015,674.77**		**$ 1,062,588.76**		**$ 3,802,000.00**		**$ 1,555,000.00**		**$ 1,535,985.08**		**$ 2,122,800.00**
9	REMOVE AND DISPOSE OF EXISTING CONCRETE PAVEMENT (TO INCLUDE ASPHALT OVERLAY)	79,917	SY	$ 14.33	$ 16.00	$ 1,278,672.00	$ 15.00	$ 1,198,755.00	$ 12.50	$ 998,962.50	$ 16.83	$ 1,345,003.11	$ 11.30	$ 903,062.10
10	UNCLASSIFIED EXCAVATION	13,490	CY	$ 33.31	$ 44.50	$ 600,305.00	$ 30.00	$ 404,700.00	$ 25.00	$ 337,250.00	$ 25.86	$ 348,851.40	$ 41.20	$ 555,788.00
11	REMOVE AND DISPOSE OF STREET LIGHT	47	EACH	$ 2,000.50	$ 2,475.00	$ 116,325.00	$ 2,100.00	$ 98,700.00	$ 500.00	$ 23,500.00	$ 2,565.00	$ 120,555.00	$ 2,362.50	$ 111,037.50
12	REMOVE AND RESET CITY FIBER OPTIC STRUCTURE	4	EACH	$ 4,216.37	$ 2,000.00	$ 8,000.00	$ 5,000.00	$ 20,000.00	$ 5,000.00	$ 20,000.00	$ 4,081.87	$ 16,327.48	$ 5,000.00	$ 20,000.00
13	PORTABLE CHANGEABLE MESSAGE SIGN	4	EACH	$ 28,848.78	$ 41,080.88	$ 164,323.52	$ 26,000.00	$ 104,000.00	$ 30,000.00	$ 120,000.00	$ 26,163.00	$ 104,652.00	$ 21,000.00	$ 84,000.00
14	REMOVE AND RESET STREET SIGNS	99	EACH	$ 750.76	$ 819.50	$ 81,130.50	$ 800.00	$ 79,200.00	$ 500.00	$ 49,500.00	$ 849.30	$ 84,080.70	$ 785.00	$ 77,715.00
	Demolition & Earthwork Sub-Total			**$ 1,520,338.16**		**$ 2,248,756.02**		**$ 1,905,355.00**		**$ 1,549,212.50**		**$ 2,019,469.69**		**$ 1,751,602.60**
15	REMOVE EXISTING SANITARY SEWER MANHOLE	25	EACH	$ 5,031.55	$ 900.00	$ 22,500.00	$ 3,200.00	$ 80,000.00	$ 500.00	$ 12,500.00	$ 18,352.77	$ 458,819.25	$ 2,205.00	$ 55,125.00
16	REMOVE EXISTING SANITARY SEWER PIPE	427	LF	$ 43.14	$ 15.00	$ 6,405.00	$ 86.00	$ 36,722.00	$ 20.00	$ 8,540.00	$ 81.70	$ 34,885.90	$ 13.00	$ 5,551.00
17	5' DIAMETER SANITARY SEWER MANHOLE	25	EACH	$ 18,872.02	$ 13,282.68	$ 332,067.00	$ 32,000.00	$ 800,000.00	$ 8,000.00	$ 200,000.00	$ 25,222.42	$ 630,560.50	$ 15,855.00	$ 396,375.00
18	10" PVC SDR-26 SANITARY SEWER PIPE	427	LF	$ 210.50	$ 102.65	$ 43,831.55	$ 550.00	$ 234,850.00	$ 140.00	$ 59,780.00	$ 168.33	$ 71,876.91	$ 91.50	$ 39,070.50
19	TRENCH SAFETY FOR SANITARY SEWER (UP TO 22-FEET)	427	LF	$ 11.04	$ 10.00	$ 4,270.00	$ 32.00	$ 13,664.00	$ 6.00	$ 2,562.00	$ 6.21	$ 2,651.67	$ 1.00	$ 427.00
	Sanitary Sewer Sub-Total			**$ 710,606.86**		**$ 409,073.55**		**$ 1,165,236.00**		**$ 283,382.00**		**$ 1,198,794.23**		**$ 496,548.50**
20	REMOVE AND RELOCATE WATER METER	6	EACH	$ 1,786.06	$ 1,200.00	$ 7,200.00	$ 2,200.00	$ 13,200.00	$ 2,000.00	$ 12,000.00	$ 905.29	$ 5,431.74	$ 2,625.00	$ 15,750.00
21	REMOVE EXISTING FIRE HYDRANT	25	EACH	$ 865.71	$ 900.00	$ 22,500.00	$ 1,900.00	$ 47,500.00	$ 500.00	$ 12,500.00	$ 870.56	$ 21,764.00	$ 158.00	$ 3,950.00
22	STANDARD FIRE HYDRANT ASSEMBLY	25	EACH	$ 11,290.26	$ 8,342.03	$ 208,550.75	$ 25,000.00	$ 625,000.00	$ 7,500.00	$ 187,500.00	$ 6,579.28	$ 164,482.00	$ 9,030.00	$ 225,750.00
23	ADJUST EXISTING WATER VALVE BOX TO GRADE	71	EACH	$ 796.26	$ 885.13	$ 62,844.23	$ 1,500.00	$ 106,500.00	$ 500.00	$ 35,500.00	$ 466.15	$ 33,096.65	$ 630.00	$ 44,730.00
24	ADJUST WATER METER BOX TO GRADE	11	EACH	$ 1,000.17	$ 897.02	$ 9,867.22	$ 2,500.00	$ 27,500.00	$ 500.00	$ 5,500.00	$ 473.82	$ 5,212.02	$ 630.00	$ 6,930.00
25	WATER LINE LOWERING ALLOWANCE (ONLY USED WHEN DIRECTED BY CITY)	49	EACH	$ 13,541.10	$ 10,239.20	$ 501,720.80	$ 30,000.00	$ 1,470,000.00	$ 10,000.00	$ 490,000.00	$ 10,956.28	$ 536,857.72	$ 6,510.00	$ 318,990.00
26	ADJUST EXISTING WATER MANHOLE TO GRADE	1	EACH	$ 3,060.71	$ 1,821.20	$ 1,821.20	$ 6,500.00	$ 6,500.00	$ 1,000.00	$ 1,000.00	$ 2,202.35	$ 2,202.35	$ 3,780.00	$ 3,780.00
	Water Improvements Sub-Total			**$ 1,048,726.14**		**$ 814,504.20**		**$ 2,296,200.00**		**$ 744,000.00**		**$ 769,046.48**		**$ 619,880.00**
27	REMOVE EXISTING SMALL CURB INLET (5')	10	EACH	$ 943.07	$ 800.00	$ 8,000.00	$ 800.00	$ 8,000.00	$ 500.00	$ 5,000.00	$ 620.34	$ 6,203.40	$ 1,995.00	$ 19,950.00
28	REMOVE EXISTING LARGE CURB INLET MAJOR (10'-20')	40	EACH	$ 1,003.07	$ 800.00	$ 32,000.00	$ 1,100.00	$ 44,000.00	$ 500.00	$ 20,000.00	$ 620.34	$ 24,813.60	$ 1,995.00	$ 79,800.00
29	REMOVE EXISTING GRATE INLET	4	EACH	$ 970.76	$ 900.00	$ 3,600.00	$ 800.00	$ 3,200.00	$ 500.00	$ 2,000.00	$ 658.81	$ 2,635.24	$ 1,995.00	$ 7,980.00
30	REMOVE AND REPLACE RECESSED CURB INLET TOP	5	EACH	$ 5,960.32	$ 6,000.00	$ 30,000.00	$ 8,000.00	$ 40,000.00	$ 4,500.00	$ 22,500.00	$ 5,631.60	$ 28,158.00	$ 5,670.00	$ 28,350.00
31	REMOVE AND DISPOSE OF EXISTING STORM DRAIN PIPE (18"-96" RCP)	1,087	LF	$ 37.97	$ 15.00	$ 16,305.00	$ 100.00	$ 108,700.00	$ 10.00	$ 10,870.00	$ 36.86	$ 40,066.82	$ 28.00	$ 30,436.00
32	REMOVE AND DISPOSE OF EXISTING 6' X 3' RCB	199	LF	$ 79.16	$ 30.00	$ 5,970.00	$ 160.00	$ 31,840.00	$ 20.00	$ 3,980.00	$ 153.80	$ 30,606.20	$ 32.00	$ 6,368.00
33	ADJUST EXISTING STORM MANHOLE RIM TO GRADE	10	EACH	$ 1,848.47	$ 900.00	$ 9,000.00	$ 1,400.00	$ 14,000.00	$ 750.00	$ 7,500.00	$ 2,202.33	$ 22,023.30	$ 3,990.00	$ 39,900.00
34	GRATE INLET	2	EACH	$ 12,277.96	$ 13,750.00	$ 27,500.00	$ 16,000.00	$ 32,000.00	$ 9,000.00	$ 18,000.00	$ 13,189.80	$ 26,379.60	$ 9,450.00	$ 18,900.00
35	5' CURB INLET	3	EACH	$ 6,369.66	$ 7,000.00	$ 21,000.00	$ 8,000.00	$ 24,000.00	$ 4,500.00	$ 13,500.00	$ 5,523.30	$ 16,569.90	$ 6,825.00	$ 20,475.00
36	10' CURB INLET	67	EACH	$ 7,934.58	$ 8,000.00	$ 536,000.00	$ 10,000.00	$ 670,000.00	$ 7,500.00	$ 502,500.00	$ 6,822.90	$ 457,134.30	$ 7,350.00	$ 492,450.00
37	15' CURB INLET	12	EACH	$ 10,744.82	$ 10,500.00	$ 126,000.00	$ 15,000.00	$ 180,000.00	$ 10,000.00	$ 120,000.00	$ 9,194.10	$ 110,329.20	$ 9,030.00	$ 108,360.00
38	20' CURB INLET	7	EACH	$ 13,419.74	$ 11,200.00	$ 78,400.00	$ 18,000.00	$ 126,000.00	$ 15,000.00	$ 105,000.00	$ 11,348.70	$ 79,440.90	$ 11,550.00	$ 80,850.00
39	5' WYE INLET	1	EACH	$ 8,505.10	$ 9,450.00	$ 9,450.00	$ 11,000.00	$ 11,000.00	$ 7,500.00	$ 7,500.00	$ 8,065.51	$ 8,065.51	$ 6,510.00	$ 6,510.00
40	TEMPORARY 18" HDPE STORM DRAIN	69	LF	$ 98.80	$ 50.00	$ 3,450.00	$ 135.00	$ 9,315.00	$ 100.00	$ 6,900.00	$ 124.99	$ 8,624.31	$ 84.00	$ 5,796.00
41	18" RCP STORM DRAIN	1,970	LF	$ 128.55	$ 117.16	$ 230,805.20	$ 135.00	$ 265,950.00	$ 80.00	$ 157,600.00	$ 106.57	$ 209,942.90	$ 204.00	$ 401,880.00
42	21" RCP STORM DRAIN	37	LF	$ 205.16	$ 361.07	$ 13,359.59	$ 145.00	$ 5,365.00	$ 90.00	$ 3,330.00	$ 216.73	$ 8,019.01	$ 213.00	$ 7,881.00
43	24" RCP STORM DRAIN	786	LF	$ 158.44	$ 142.26	$ 111,816.36	$ 155.00	$ 121,830.00	$ 115.00	$ 90,390.00	$ 153.94	$ 120,996.84	$ 226.00	$ 177,636.00
44	27" RCP STORM DRAIN	190	LF	$ 187.56	$ 157.90	$ 30,001.00	$ 190.00	$ 36,100.00	$ 155.00	$ 29,450.00	$ 191.89	$ 36,459.10	$ 243.00	$ 46,170.00
45	30" RCP STORM DRAIN	173	LF	$ 205.29	$ 166.72	$ 28,842.56	$ 215.00	$ 37,195.00	$ 175.00	$ 30,275.00	$ 214.72	$ 37,146.56	$ 255.00	$ 44,115.00
46	48" RCP STORM DRAIN	152	LF	$ 394.18	$ 281.69	$ 42,816.88	$ 325.00	$ 49,400.00	$ 580.00	$ 88,160.00	$ 387.20	$ 58,854.40	$ 397.00	$ 60,344.00
47	66" RCP STORM DRAIN	34	LF	$ 671.99	$ 660.63	$ 22,461.42	$ 600.00	$ 20,400.00	$ 960.00	$ 32,640.00	$ 497.30	$ 16,908.20	$ 642.00	$ 21,828.00
48	72" RCP STORM DRAIN	301	LF	$ 722.46	$ 506.85	$ 152,561.85	$ 700.00	$ 210,700.00	$ 1,135.00	$ 341,635.00	$ 498.45	$ 150,033.45	$ 772.00	$ 232,372.00
49	90" RCP STORM DRAIN	101	LF	$ 1,168.94	$ 1,013.16	$ 102,329.16	$ 950.00	$ 95,950.00	$ 1,900.00	$ 191,900.00	$ 829.54	$ 83,783.54	$ 1,152.00	$ 116,352.00
50	96" RCP STORM DRAIN	210	LF	$ 1,293.68	$ 1,058.91	$ 222,371.10	$ 1,050.00	$ 220,500.00	$ 2,378.00	$ 499,380.00	$ 822.51	$ 172,727.10	$ 1,159.00	$ 243,390.00
51	6' X 3' RCB STORM DRAIN	197	LF	$ 688.95	$ 562.72	$ 110,855.84	$ 1,000.00	$ 197,000.00	$ 650.00	$ 128,050.00	$ 509.03	$ 100,278.91	$ 723.00	$ 142,431.00
52	SLOPED HEADWALL	3	EACH	$ 5,499.48	$ 5,100.00	$ 15,300.00	$ 6,000.00	$ 18,000.00	$ 7,500.00	$ 22,500.00	$ 4,172.40	$ 12,517.20	$ 4,725.00	$ 14,175.00
53	6' X 6' JUNCTION BOX	1	EACH	$ 11,179.38	$ 13,000.00	$ 13,000.00	$ 15,000.00	$ 15,000.00	$ 9,980.00	$ 9,980.00	$ 8,361.91	$ 8,361.91	$ 9,555.00	$ 9,555.00
54	TRENCH SAFETY FOR DRAINAGE IMPROVEMENTS	4,220	LF	$ 2.51	$ 2.00	$ 8,440.00	$ 2.00	$ 8,440.00	$ 6.00	$ 25,320.00	$ 1.56	$ 6,583.20	$ 1.00	$ 4,220.00
	Drainage Improvements Sub-Total			**$ 2,292,703.51**		**$ 2,011,635.96**		**$ 2,603,885.00**		**$ 2,495,860.00**		**$ 1,883,662.60**		**$ 2,468,474.00**
55	12" REINFORCED CONCRETE ROADWAY PAVEMENT (4,000 PSI)	72,779	SY	$ 102.73	$ 110.00	$ 8,005,690.00	$ 114.00	$ 8,296,806.00	$ 108.00	$ 7,860,132.00	$ 90.51	$ 6,587,227.29	$ 91.15	$ 6,633,805.85
56	12" REINFORCED CONCRETE DRIVEWAY PAVEMENT (4,000 PSI)	5,028	SY	$ 126.37	$ 125.00	$ 628,500.00	$ 130.00	$ 653,640.00	$ 108.00	$ 543,024.00	$ 158.58	$ 797,340.24	$ 110.25	$ 554,337.00
57	12" REINFORCED STAMPED CONCRETE PAVEMENT FOR ROADWAY	1,489	SY	$ 227.11	$ 280.00	$ 416,920.00	$ 330.00	$ 491,370.00	$ 126.00	$ 187,614.00	$ 163.32	$ 243,183.48	$ 236.25	$ 351,776.25
58	6" REINFORCED STAMPED CONCRETE PAVEMENT FOR MEDIAN NOSE	744	SY	$ 171.69	$ 200.00	$ 148,800.00	$ 250.00	$ 186,000.00	$ 108.00	$ 80,352.00	$ 124.04	$ 92,285.76	$ 176.40	$ 131,241.60
59	6" REINFORCED CONCRETE MEDIAN NOSE	860	SY	$ 109.35	$ 80.00	$ 68,800.00	$ 105.00	$ 90,300.00	$ 108.00	$ 92,880.00	$ 153.76	$ 132,233.60	$ 100.00	$ 86,000.00
60	5" REINFORCED CONCRETE SIDEWALK/ HIKE AND BIKE TRAIL (ALL WIDTHS)	7,625	SY	$ 75.35	$ 82.44	$ 628,605.00	$ 90.00	$ 686,250.00	$ 81.00	$ 617,625.00	$ 61.80	$ 471,225.00	$ 61.50	$ 468,937.50
60A	4" REINFORCED CONCRETE SIDEWALK/ HIKE AND BIKE TRAIL (ALL WIDTHS)	7,625	SY	$ 41.47	$ 76.00	$ 579,500.00	$ -	$ -	$ -	$ -	$ 67.43	$ 514,153.75	$ 63.90	$ 487,237.50
61	6" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL OR CURB INLET (CAST-IN-PLACE)	950	LF	$ 46.89	$ 2.50	$ 2,375.00	$ 30.00	$ 28,500.00	$ 25.00	$ 23,750.00	$ 42.56	$ 40,432.00	$ 134.40	$ 127,680.00
62	10" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL OR CURB INLET (CAST-IN-PLACE)	262	LF	$ 57.99	$ 4.00	$ 1,048.00	$ 50.00	$ 13,100.00	$ 25.00	$ 6,550.00	$ 74.44	$ 19,503.28	$ 136.50	$ 35,763.00
63	12" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	160	LF	$ 66.14	$ 5.00	$ 800.00	$ 60.00	$ 9,600.00	$ 30.00	$ 4,800.00	$ 95.02	$ 15,203.20	$ 140.70	$ 22,512.00
64	14" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	16	LF	$ 81.56	$ 14.00	$ 224.00	$ 115.00	$ 1,840.00	$ 35.00	$ 560.00	$ 98.90	$ 1,582.40	$ 144.90	$ 2,318.40
65	15" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	6	LF	$ 96.65	$ 36.00	$ 216.00	$ 120.00	$ 720.00	$ 40.00	$ 240.00	$ 131.86	$ 791.16	$ 155.40	$ 932.40
66	24" TALL CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	32	LF	$ 117.43	$ 7.00	$ 224.00	$ 125.00	$ 4,000.00	$ 75.00	$ 2,400.00	$ 220.57	$ 7,058.24	$ 159.60	$ 5,107.20

67	24"-0" TALL TRANSITION FOR CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	8	LF	$ 116.04	$ 28.00	$ 224.00	$ 250.00	$ 2,000.00	$ 100.00	$ 800.00	$ 42.61	$ 340.88	$ 159.60	$ 1,276.80
68	6"-24" TALL TRANSITION FOR CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	13	LF	$ 144.88	$ 17.00	$ 221.00	$ 240.00	$ 3,120.00	$ 100.00	$ 1,300.00	$ 220.39	$ 2,865.07	$ 147.00	$ 1,911.00
69	6"-12" TALL TRANSITION FOR CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	7	LF	$ 113.58	$ 35.00	$ 245.00	$ 230.00	$ 1,610.00	$ 50.00	$ 350.00	$ 95.40	$ 667.80	$ 157.50	$ 1,102.50
70	6"-14" TALL TRANSITION FOR CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	21	LF	$ 83.52	$ 11.00	$ 231.00	$ 100.00	$ 2,100.00	$ 50.00	$ 1,050.00	$ 99.11	$ 2,081.31	$ 157.50	$ 3,307.50
71	0"-10" TALL TRANSITION FOR CONCRETE RETAINING WALL INTEGRAL WITH SIDEWALK/TRAIL (CAST-IN-PLACE)	8	LF	$ 72.87	$ 28.00	$ 224.00	$ 60.00	$ 480.00	$ 50.00	$ 400.00	$ 74.10	$ 592.80	$ 152.25	$ 1,218.00
72	BARRIER FREE RAMPS (SINGLE DIRECTIONAL)	60	EACH	$ 2,600.41	$ 1,900.00	$ 114,000.00	$ 2,000.00	$ 120,000.00	$ 4,000.00	$ 240,000.00	$ 2,477.04	$ 148,622.40	$ 2,625.00	$ 157,500.00
73	BARRIER FREE RAMPS (DUAL DIRECTIONAL)	2	EACH	$ 3,759.49	$ 2,200.00	$ 4,400.00	$ 3,500.00	$ 7,000.00	$ 6,000.00	$ 12,000.00	$ 3,947.43	$ 7,894.86	$ 3,150.00	$ 6,300.00
74	8" CEMENT STABILIZED SUBGRADE	81,682	SY	$ 4.74	$ 4.00	$ 326,728.00	$ 4.00	$ 326,728.00	$ 7.00	$ 571,774.00	$ 5.24	$ 428,013.68	$ 3.45	$ 281,802.90
75	CEMENT FOR STABILIZATION	2,369	TON	$ 368.64	$ 450.00	$ 1,066,050.00	$ 250.00	$ 592,250.00	$ 450.00	$ 1,066,050.00	$ 433.20	$ 1,026,250.80	$ 260.00	$ 615,940.00
76	PAVEMENT STRIPING AND MARKINGS	106	STA	$ 1,313.59	$ 1,025.34	$ 108,686.04	$ 1,000.00	$ 106,000.00	$ 2,500.00	$ 265,000.00	$ 1,062.63	$ 112,638.78	$ 980.00	$ 103,880.00
77	TXDOT METAL BEAM GUARD FENCE	75	LF	$ 165.82	$ 350.00	$ 26,250.00	$ 50.00	$ 3,750.00	$ 250.00	$ 18,750.00	$ 74.10	$ 5,557.50	$ 105.00	$ 7,875.00
78	TREE ROOT BARRIER	7,808	LF	$ 21.93	$ 30.80	$ 240,486.40	$ 15.00	$ 117,120.00	$ 2.00	$ 15,616.00	$ 32.47	$ 253,525.76	$ 29.40	$ 229,555.20
79	HMAC CRACK SEAL REPAIR	1	LS	$ 14,089.78	$ 5,000.00	$ 5,000.00	$ 8,000.00	$ 8,000.00	$ 50,000.00	$ 50,000.00	$ 5,348.88	$ 5,348.88	$ 2,100.00	$ 2,100.00
	Paving Improvements Sub-Total			**$ 11,089,378.94**		**$ 11,794,947.44**		**$ 11,752,284.00**		**$ 11,663,017.00**		**$ 10,402,466.17**		**$ 9,834,180.10**
	Alternative Paving Improvements Sub-Total			**$ 526,963.75**		**$ 579,500.00**		**$ -**		**$ -**		**$ 514,153.75**		**$ 487,237.50**
80	REMOVAL AND DISPOSAL OF EXISTING TREE	58	EACH	$ 1,193.10	$ 1,025.00	$ 59,450.00	$ 1,000.00	$ 58,000.00	$ 2,000.00	$ 116,000.00	$ 940.50	$ 54,549.00	$ 1,000.00	$ 58,000.00
81	RESTORE PARKWAYS, MEDIANS, AND DISTURBED AREAS	102	STA	$ 3,056.15	$ 4,950.00	$ 504,900.00	$ 5,000.00	$ 510,000.00	$ 339.00	$ 34,578.00	$ 266.76	$ 27,209.52	$ 4,725.00	$ 481,950.00
82	CONCRETE MOWSTRIP 12"	741	LF	$ 38.36	$ 30.00	$ 22,230.00	$ 50.00	$ 37,050.00	$ 42.00	$ 31,122.00	$ 33.06	$ 24,497.46	$ 36.75	$ 27,231.75
83	ARIZONA COBBLE RIVER ROCK	3,564	SF	$ 10.31	$ 9.35	$ 33,323.40	$ 12.00	$ 42,768.00	$ 11.90	$ 42,411.60	$ 9.35	$ 33,323.40	$ 8.95	$ 31,897.80
84	BOULDER TYPE "A"	2	EACH	$ 467.58	$ 825.00	$ 1,650.00	$ 440.00	$ 880.00	$ 160.00	$ 320.00	$ 125.40	$ 250.80	$ 787.50	$ 1,575.00
85	BOULDER TYPE "B"	2	EACH	$ 400.30	$ 715.00	$ 1,430.00	$ 330.00	$ 660.00	$ 160.00	$ 320.00	$ 114.00	$ 228.00	$ 682.50	$ 1,365.00
86	BOULDER TYPE "C"	1	EACH	$ 345.30	$ 605.00	$ 605.00	$ 270.00	$ 270.00	$ 160.00	$ 160.00	$ 114.00	$ 114.00	$ 577.50	$ 577.50
87	BOULDER TYPE "D"	2	EACH	$ 284.30	$ 495.00	$ 990.00	$ 180.00	$ 360.00	$ 160.00	$ 320.00	$ 114.00	$ 228.00	$ 472.50	$ 945.00
88	RED YUCCA 3G	26	EACH	$ 35.26	$ 33.00	$ 858.00	$ 42.00	$ 1,092.00	$ 39.00	$ 1,014.00	$ 30.78	$ 800.28	$ 31.50	$ 819.00
89	LINDHEIMER'S MUHLY 5G	216	EACH	$ 34.26	$ 33.00	$ 7,128.00	$ 37.00	$ 7,992.00	$ 39.00	$ 8,424.00	$ 30.78	$ 6,648.48	$ 31.50	$ 6,804.00
90	SPINELESS PRICKLY PEAR 7G	20	EACH	$ 128.52	$ 165.00	$ 3,300.00	$ 170.00	$ 3,400.00	$ 84.00	$ 1,680.00	$ 66.12	$ 1,322.40	$ 157.50	$ 3,150.00
91	BLUE GRAMA 1G	419	EACH	$ 16.75	$ 13.20	$ 5,530.80	$ 22.00	$ 9,218.00	$ 20.00	$ 8,380.00	$ 15.96	$ 6,687.24	$ 12.60	$ 5,279.40
92	DECOMPOSED GRANITE	8,974	SF	$ 4.66	$ 3.58	$ 32,126.92	$ 8.00	$ 71,792.00	$ 4.60	$ 41,280.40	$ 3.65	$ 32,755.10	$ 3.45	$ 30,960.30
93	BED PREPARATION	7,848	SF	$ 2.42	$ 2.04	$ 16,009.92	$ 4.00	$ 31,392.00	$ 2.30	$ 18,050.40	$ 1.82	$ 14,283.36	$ 1.95	$ 15,303.60
94	MULCH	4,815	SF	$ 0.99	$ 0.72	$ 3,466.80	$ 2.00	$ 9,630.00	$ 0.90	$ 4,333.50	$ 0.63	$ 3,033.45	$ 0.70	$ 3,370.50
95	FERTILIZERS	1	LS	$ 1,131.00	$ 1,980.00	$ 1,980.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 285.00	$ 285.00	$ 1,890.00	$ 1,890.00
96	REMOVE & DISPOSE OF 6" EXISTING SOIL (SHRUB BED AREAS)	145	CY	$ 69.85	$ 10.00	$ 1,450.00	$ 220.00	$ 31,900.00	$ 49.00	$ 7,105.00	$ 38.76	$ 5,620.20	$ 31.50	$ 4,567.50
97	REMOVE & DISPOSE OF 4" EXISTING SOIL (DECOMPOSED GRANITE BED AND ARIZONA COBBLE RIVER ROCK AREAS)	154	CY	$ 65.85	$ 10.00	$ 1,540.00	$ 200.00	$ 30,800.00	$ 49.00	$ 7,546.00	$ 38.76	$ 5,969.04	$ 31.50	$ 4,851.00
98	IRRIGATION SYSTEM (IN MEDIANS)	7,848	SF	$ 2.70	$ 2.15	$ 16,873.20	$ 5.00	$ 39,240.00	$ 2.50	$ 19,620.00	$ 1.82	$ 14,283.36	$ 2.05	$ 16,088.40
99	RESTORE IRRIGATION SYSTEM IN PARKWAY	1	LS	$ 243,191.60	$ 143,000.00	$ 143,000.00	$ 15,000.00	$ 15,000.00	$ 500,000.00	$ 500,000.00	$ 421,458.00	$ 421,458.00	$ 136,500.00	$ 136,500.00
	Landscape & Irrigation Sub-Total			**$ 818,024.56**		**$ 857,842.04**		**$ 902,444.00**		**$ 843,164.90**		**$ 653,546.09**		**$ 833,125.75**
100	CONSTRUCT LUMINAIRE POLE FOUNDATION	45	EACH	$ 3,282.70	$ 3,135.00	$ 141,075.00	$ 4,000.00	$ 180,000.00	$ 3,037.00	$ 136,665.00	$ 3,249.00	$ 146,205.00	$ 2,992.50	$ 134,662.50
101	INSTALL LUMINAIRE POLE (INSTALL ONLY)	45	EACH	$ 3,446.25	$ 3,437.50	$ 154,687.50	$ 2,600.00	$ 117,000.00	$ 4,350.00	$ 195,750.00	$ 3,562.50	$ 160,312.50	$ 3,281.25	$ 147,656.25
102	2" GRAY PVC CONDUIT (SCHEDULE 80) (TRENCH)	7,885	LF	$ 22.84	$ 21.45	$ 169,133.25	$ 24.00	$ 189,240.00	$ 26.00	$ 205,010.00	$ 22.23	$ 175,283.55	$ 20.50	$ 161,642.50
103	2" GRAY PVC CONDUIT (SCHEDULE 80) (BORE)	2,465	LF	$ 30.45	$ 27.50	$ 67,787.50	$ 36.00	$ 88,740.00	$ 34.00	$ 83,810.00	$ 28.50	$ 70,252.50	$ 26.25	$ 64,706.25
104	3" GRAY PVC CONDUIT (SCHEDULE 80) (TRENCH)	5,700	LF	$ 30.07	$ 25.85	$ 147,345.00	$ 28.00	$ 159,600.00	$ 45.00	$ 256,500.00	$ 26.79	$ 152,703.00	$ 24.70	$ 140,790.00
105	3" GRAY PVC CONDUIT (SCHEDULE 80) (BORE)	2,060	LF	$ 30.85	$ 36.85	$ 75,911.00	$ 40.00	$ 82,400.00	$ 4.00	$ 8,240.00	$ 38.19	$ 78,671.40	$ 35.20	$ 72,512.00
106	ELECTRIC CONDUCTOR (8 AWG)(BARE)	11,915	LF	$ 3.18	$ 3.14	$ 37,413.10	$ 2.50	$ 29,787.50	$ 4.00	$ 47,660.00	$ 3.25	$ 38,723.75	$ 3.00	$ 35,745.00
107	ELECTRIC CONDUCTOR (8 AWG)(INSULATED)	13,060	LF	$ 3.27	$ 3.30	$ 43,098.00	$ 2.50	$ 32,650.00	$ 4.00	$ 52,240.00	$ 3.42	$ 44,665.20	$ 3.15	$ 41,139.00
108	ELECTRIC CONDUCTOR (6 AWG)(INSULATED)	6,020	LF	$ 3.48	$ 3.47	$ 20,889.40	$ 3.00	$ 18,060.00	$ 4.00	$ 24,080.00	$ 3.59	$ 21,611.80	$ 3.35	$ 20,167.00
109	ELECTRIC CONDUCTOR (4 AWG)(INSULATED)	1,910	LF	$ 4.71	$ 4.51	$ 8,614.10	$ 5.00	$ 9,550.00	$ 5.00	$ 9,550.00	$ 4.67	$ 8,919.70	$ 4.35	$ 8,308.50
110	ELECTRIC CONDUCTOR (2 AWG)(INSULATED)	2,840	LF	$ 6.85	$ 6.60	$ 18,744.00	$ 7.50	$ 21,300.00	$ 7.00	$ 19,880.00	$ 6.84	$ 19,425.60	$ 6.30	$ 17,892.00
111	GROUND BOX (TYPE D) (162922) W/APRON	32	EACH	$ 2,290.33	$ 2,073.50	$ 66,352.00	$ 2,700.00	$ 86,400.00	$ 2,550.00	$ 81,600.00	$ 2,148.90	$ 68,764.80	$ 1,979.25	$ 63,336.00
112	GROUND BOX (TYPE D) (BREAK-IN) (162922) W/APRON	3	EACH	$ 2,588.90	$ 2,255.00	$ 6,765.00	$ 3,500.00	$ 10,500.00	$ 2,700.00	$ 8,100.00	$ 2,337.00	$ 7,011.00	$ 2,152.50	$ 6,457.50
113	UPGRADE EXISTING ELECTRICAL SERVICE	2	EACH	$ 12,939.30	$ 11,935.00	$ 23,870.00	$ 14,000.00	$ 28,000.00	$ 15,000.00	$ 30,000.00	$ 12,369.00	$ 24,738.00	$ 11,392.50	$ 22,785.00
114	ELC SRV TY D 120/240 060(NS)GS(E)PS(U)	1	EACH	$ 12,739.30	$ 11,935.00	$ 11,935.00	$ 13,000.00	$ 13,000.00	$ 15,000.00	$ 15,000.00	$ 12,369.00	$ 12,369.00	$ 11,392.50	$ 11,392.50
	Lighting Sub-Total			**$ 1,042,556.23**		**$ 993,619.85**		**$ 1,066,227.50**		**$ 1,174,085.00**		**$ 1,029,656.80**		**$ 949,192.00**
115	DRILL SHAFT (TRAFFIC SIGNAL POLE) (24 INCH)	18	LF	$ 339.71	$ 324.50	$ 5,841.00	$ 330.00	$ 5,940.00	$ 398.00	$ 7,164.00	$ 336.30	$ 6,053.40	$ 309.75	$ 5,575.50
116	3" GRAY PVC CONDUIT (SCHEDULE 80) (TRENCH)	90	LF	$ 30.24	$ 29.15	$ 2,623.50	$ 28.00	$ 2,520.00	$ 36.00	$ 3,240.00	$ 30.21	$ 2,718.90	$ 27.85	$ 2,506.50
117	ELECTRIC CONDUCTOR (6 AWG)(BARE)	120	LF	$ 3.45	$ 3.41	$ 409.20	$ 3.00	$ 360.00	$ 4.00	$ 480.00	$ 3.53	$ 423.60	$ 3.30	$ 396.00
118	ALUMINUM SIGNS (TY A)	16	SF	$ 147.83	$ 148.50	$ 2,376.00	$ 110.00	$ 1,760.00	$ 185.00	$ 2,960.00	$ 153.90	$ 2,462.40	$ 141.75	$ 2,268.00
119	INSTALL HIGHWAY TRAFFIC SIGNAL (UPGRADE)	1	EACH	$ 36,185.23	$ 35,750.00	$ 35,750.00	$ 30,000.00	$ 30,000.00	$ 44,000.00	$ 44,000.00	$ 37,051.15	$ 37,051.15	$ 34,125.00	$ 34,125.00
120	PEDESTRIAN SIGNAL HEAD (COUNTDOWN)	4	EACH	$ 1,094.13	$ 1,083.50	$ 4,334.00	$ 900.00	$ 3,600.00	$ 1,330.00	$ 5,320.00	$ 1,122.90	$ 4,491.60	$ 1,034.25	$ 4,137.00
121	TRAFFIC SIGNAL CABLE (TYPE A)(12 AWG)(7 CONDUCTOR)	530	LF	$ 11.06	$ 11.94	$ 6,328.20	$ 5.00	$ 2,650.00	$ 14.60	$ 7,738.00	$ 12.37	$ 6,556.10	$ 11.40	$ 6,042.00
122	PEDESTRIAN SIGNAL POLE ASSEMBLY	3	EACH	$ 3,785.25	$ 3,987.50	$ 11,962.50	$ 2,100.00	$ 6,300.00	$ 4,900.00	$ 14,700.00	$ 4,132.50	$ 12,397.50	$ 3,806.25	$ 11,418.75
123	PEDESTRIAN DETECTOR PUSH BUTTON (STANDARD)	4	EACH	$ 1,742.15	$ 1,732.50	$ 6,930.00	$ 1,400.00	$ 5,600.00	$ 2,129.00	$ 8,516.00	$ 1,795.50	$ 7,182.00	$ 1,653.75	$ 6,615.00
124	PEDESTRIAN DETECTOR CONTROL UNIT	1	EACH	$ 5,940.91	$ 5,384.50	$ 5,384.50	$ 7,000.00	$ 7,000.00	$ 6,600.00	$ 6,600.00	$ 5,580.31	$ 5,580.31	$ 5,139.75	$ 5,139.75
125	REMOVE AND RELOCATE EXISTING PEDESTRIAN SIGNAL POLE	1	EACH	$ 4,548.85	$ 4,207.50	$ 4,207.50	$ 5,000.00	$ 5,000.00	$ 5,160.00	$ 5,160.00	$ 4,360.51	$ 4,360.51	$ 4,016.25	$ 4,016.25
	Traffic Signal Sub-Total			**$ 86,854.32**		**$ 86,146.40**		**$ 70,730.00**		**$ 105,878.00**		**$ 89,277.47**		**$ 82,239.75**
126	ESTABLISH CITY BENCHMARK	1	EACH	$ 8,580.00	$ 5,000.00	$ 5,000.00	$ 13,500.00	$ 13,500.00	$ 10,000.00	$ 10,000.00	$ 11,400.00	$ 11,400.00	$ 3,000.00	$ 3,000.00
127	FRANCHISE UTILITY COORDINATION	1	LS	$ 50,618.32	$ 5,000.00	$ 5,000.00	$ 95,000.00	$ 95,000.00	$ 100,000.00	$ 100,000.00	$ 52,091.60	$ 52,091.60	$ 1,000.00	$ 1,000.00
	Miscellaneous Sub-Total			**$ 59,198.32**		**$ 10,000.00**		**$ 108,500.00**		**$ 110,000.00**		**$ 63,491.60**		**$ 4,000.00**
X-1	PROJECT ALLOWANCE FOR WATER IMPROVEMENTS	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
X-2	PROJECT ALLOWANCE FOR SANITARY SEWER IMPROVEMENTS	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
X-3	PROJECT ALLOWANCE FOR STORM DRAIN IMPROVEMENTS	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
X-4	PROJECT ALLOWANCE FOR PAVING IMPROVEMENTS	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
X-5	PROJECT ALLOWANCE FOR STREET ILLUMINATION IMPROVEMENTS	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
X-6	PROJECT ALLOWANCE FOR LANDSCAPE IMPROVEMENTS	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
X-7	PROJECT ALLOWANCE FOR UTILITY COORDINATION	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
X-8	PROJECT ALLOWANCE FOR FLOWABLE FILL	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
X-9	PROJECT ALLOWANCE FOR IRRIGATION SYSTEM REPAIR	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
	Project Allowances Sub-Total			**$ 325,000.00**		**$ 325,000.00**		**$ 325,000.00**		**$ 325,000.00**		**$ 325,000.00**		**$ 325,000.00**
					TOTAL	**$ 21,193,614.22**	**TOTAL**	**$ 25,997,861.50**	**TOTAL**	**$ 20,848,599.40**	**TOTAL**	**$ 20,484,549.96**	**TOTAL**	**$ 19,974,280.20**