



MEMORANDUM

To: Mayor and City Council

From: Jamie Brierton, Capital Programs Administrator
Kent Collins, P.E., Director of Public Works

Date: May 10, 2022

Reference: Consider approval of an increase in the award amount for the Annual Sidewalk, Street & Alley Pavement Repair contract with F&F Concrete, LLC; to add concrete street repairs on Sandy Lake Road and Moore Road; in the amount of \$1,046,500.00, from quarter-cent IMF fund balance; with future reimbursement up to \$523,250.00 from Dallas County; for a total award of \$2,296,500.00; and authorizing the City Manager to sign any necessary documents.

2040: Pillar 0 - Foundation of Sustainable Government
Goal 3: Well-maintained City Infrastructure

General Information:

- Project Specific Agreement (PSA) with Dallas County to provide maintenance work on Sandy Lake and Moore Road was approved by the City Council on April 26, 2022.
- The city conducts panel replacement maintenance annually on its streets. This partnership with Dallas County will extend the quantity of concrete panel replacement this fiscal year.
- Dallas County has agreed to cover half of the cost of panel replacement work on Sandy Lake and Moore Road, with a value of up to \$523,250.00 and equating to 4,025 square yards of concrete panel replacement (total project value of \$1,046,500.00 and 8,050 square yards of concrete).
- The reimbursement is up to \$523,250.00 from Dallas County when work is completed.
- This award will increase the Annual Sidewalk, Street & Alley Pavement Repair quantities with F&F Concrete, LLC to add concrete panel repair and replacement on Sandy Lake Road and Moore Road.
- The existing award amount is \$1,250,00.00 with F&F Concrete, LLC., approved by City Council on December 14, 2021.
- The new total award amount will be \$2,296,500.00 with F&F Concrete, LLC.

Introduction:

This agenda item is being presented for approval of an increase in the award amount for the Annual Sidewalk, Street & Alley Pavement Repair contract with F&F Concrete, LLC, to add concrete street repairs on Sandy Lake Road and Moore Road, in the amount of \$1,046,500.00, from quarter-cent

IMF fund balance; with future reimbursement up to \$523,250.00 from Dallas County; for a total award of \$2,296,500.00; and authorizing the City Manager to sign all necessary documents.

Analysis:

To provide well-maintained city infrastructure, our concrete sidewalks, streets, and alleys require ongoing maintenance and repair. Preventative maintenance and repair work will extend the life of the concrete paving.

Dallas County and the City of Coppell partner on several capital and maintenance projects. This project will cover needed concrete panel replacement/maintenance on Moore Road and Sandy Lake Road. This partnership is specifically for “Type B” roads which could generally be described as collector and arterial streets. Based on the condition assessment of the streets in Coppell, Moore Road and Sandy Lake Road need an estimated 8,050 square yards of concrete panel replacement. This partnered project will result in Dallas County reimbursing the city for 50% of the cost of those panel replacements.

In accordance with the approved PSA, the city will cover the cost of the maintenance work through the existing contract with F&F Concrete, LLC, and paying for the additional work out of quarter-cent IMF fund balance. Dallas County will reimburse the city for 50% of the work specified at the end of the project. The city invests heavily in its street maintenance annually and this partnership will extend the impact of that investment.

Legal Review:

The contract and award were reviewed by the city attorney.

Fiscal Impact:

The fiscal impact of this agenda item is \$1,046,500.00, from quarter-cent IMF fund balance; with future reimbursement up to \$523,250.00 from Dallas County.

Recommendation:

The Public Works Department recommends approval of this item.