



## MEMORANDUM

**To:** Mayor and City Council

**From:** Kent Collins P.E., Director of Public Works

**Date:** April 26, 2022

**Reference:** Dallas County Project Specific Agreement (PSA) for Road and Bridge Maintenance

**2040:** Foundation Pillar: Sustainable City Government  
Goal 4: City Services to Ensure High Levels of Customer Satisfaction

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### General Information:

- Project Specific Agreement (PSA) with Dallas County to provide maintenance work on Sandy Lake and Moore Road.
- Staff worked with Commissioner J.J. Koch's staff to develop this project
- The city conducts panel replacement maintenance annually on its streets. This agreement with Dallas County will extend the quantity of concrete panel replacement this fiscal year.
- Dallas County has agreed to cover half of the cost of panel replacement work on Sandy Lake and Moore Road, with a value of \$523,250 and equating to 4025 square yards of concrete panel replacement (total project value of \$1,046,500 and 8050 square yards of concrete)
- This PSA is pursuant to the existing Master Agreement between Coppell and Dallas County
- The PSA is approval for reimbursement up to \$523,250 from Dallas County when work is completed.
- A contract for the concrete panel work on Sandy Lake Road and Moore Road will be placed on a future agenda for consideration.

### Introduction:

This agenda item is being presented to consider approval of a resolution, authorizing approval of a Project Specific Agreement (PSA), supplemental to the Master Interlocal Agreement between Dallas

County and the City of Coppell, for Road and Bridge maintenance, repairs and improvements along Sandy Lake Road and Moore Road; and authorizing the Mayor to execute all necessary documents.

**Analysis:**

Dallas County and the City of Coppell partner on a number of capital and maintenance projects. Recently the City approved PSAs related to a project to improve the interchange at Belt Line and IH-635 and an annual maintenance PSA related to asphalt and drainage maintenance throughout the city. This PSA will cover needed concrete panel replacement/maintenance on Moore Road and Sandy Lake Road. This partnership is specifically for “Type B” roads which could generally be described as collector and arterial streets. Based on the condition assessment of the streets in Coppell, Moore Road and Sandy Lake Road need an estimated 8050 square yards of concrete panel replacement. This partnership will result in Dallas County reimbursing the city for 50% of the cost of those panel replacements.

In accordance with the proposed PSA, the City will cover the cost of the maintenance work through its contractors and the County will reimburse the city for 50% of the work specified at the end of the project. The city invests heavily in its street maintenance annually and this partnership will extend the impact of that investment by \$523,250. If approved, staff will present a contract for Council consideration and utilize quarter-cent IMF fund balance to cover the fiscal impact.

**Legal Review:**

The Project Specific Agreement was reviewed by the city attorney and the resolution was prepared by the city attorney.

**Fiscal Impact:**

There is no fiscal impact for this item. However, a contract will be presented in the near future to engage a contractor to complete this maintenance activity.

**Recommendation:**

The Public Works Department recommends approval of this item.