

MAKING CENTS OF THE PROPOSED BUDGET FISCAL YEAR 2025-2026



The Fiscal Year 2026 proposed budget reflects the community's priorities and provides the resources needed to advance the City Council's annual goals, which align with the seven pillars of the Vision 2040 strategic plan. By pairing short-term budget planning with long-term strategic forecasting, the City continues its tradition of strong financial stewardship—ensuring Coppell remains a vibrant and desirable place to live, work, and visit.

This year's budget features several community-driven Vision 2040 initiatives from the City Council's annual work plan, including targeted investments in Old Town, the Smart City Strategic Plan, and the One Coppell program.

Building Better Experiences for All

The proposed budget funds the replacement of the City's Integrated Library System to enhance the community's access to information, streamline operations, and enable staff to provide more engaging, equitable, and data-driven services. It also includes improvements to The CORE swimming pools, such as updates to the play features. Additional investments support the Wagon Wheel Tennis Center, Biodiversity Education Center, Senior and Community Center, cultural events, and more.

Coppell's Commitment to Safety

Public safety remains one of Coppell's highest priorities, consistently identified by residents and business owners in the Vision 2040 Strategic Plan and community surveys. It represents the largest share of the budget, dedicated to keeping our community safe by funding the Municipal Court, Fire, Emergency Management, Police, and Emergency Medical Services that protect lives, property, and peace of mind every day.

Community Improvement Highlights:

- Trail lighting enhancements
- Shorebank stabilization at The CORE
- Riverchase Park playground replacement
- Southwestern Boulevard maintenance and repairs
- Wagon Wheel (5-plex) restroom/concession remodel
- Wagon Wheel (6-plex) restroom/concession remodel
- Drainage improvements and bank stabilization construction
- Andy Brown Park restroom remodel, pitching mound replacement, and spectator shade installation



WHAT'S NEXT?

City Council will hold public hearings and consider the proposed budget and tax rate for approval at the next meeting on Tuesday, August 26.

The proposed Fiscal Year 2025-2026 budget is available for review at coppelltx.gov/budget. Questions and comments may be submitted via email to budgetinput@coppelltx.gov.

The General Fund accounts for the majority of City services and includes funding for public safety, public works, community development, general government, and cultural and recreational activities. General Fund expenditures include maintenance and operations, salaries and benefits for City employees, and capital outlays.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.444976 per \$100 valuation has been proposed by the governing body of City of Coppell.

PROPOSED TAX RATE	\$0.444976 per \$100
NO-NEW-REVENUE TAX RATE	\$0.429096 per \$100
VOTER-APPROVAL TAX RATE	\$0.444979 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Coppell from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that City of Coppell may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Coppell is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON August 26, 2025, AT 7:30 PM AT CITY HALL IN THE COUNCIL CHAMBERS LOCATED AT, 255 PARKWAY BOULEVARD, COPPELL, TEXAS 75019.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Coppell is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Coppell City Council of City of Coppell at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Hinojosa-Smith, Carroll, Nevels, Premkumar, Mathew, Hill
AGAINST the proposal: N/A
PRESENT and not voting: N/A
ABSENT: Walker

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Coppell last year to the taxes proposed to be imposed on the average residence homestead by City of Coppell this year.

	2024	2025	Change
Total Tax Rate (per \$100 of value)	\$0.458632	\$0.444976	Decrease of -\$0.013656 or -2.98%
Average Homestead Taxable Value	\$537,331.00	\$580,602.00	Increase of \$43,271 or 8.05%
Tax on Average Homestead	\$2,464.37	\$2,583.54	Increase of \$119.17 or 4.84%
Total Tax Levy on All Properties	\$53,660,871	\$55,504,971	Increase of \$1,844,100 or 3.44%
- For Maintenance and Operations *	\$45,452,969	\$47,025,600	Increase of \$1,572,631 or 3.46%
- For Interest and Sinking **	\$8,207,902	\$8,479,371	Increase of \$271,469 or 3.31%

* Maintenance and Operations is revenue generated to fund the operations & maintenance of the City. For example, this revenue provides for police, fire, and public work services provided to the community.

** Interest and Sinking is revenue generated to fund the principal & interest payments on bonds. For example, bonds were recently issued to build a fifth fire station, reconstruct Royal Lane, and build a service center for public works.