



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

May 4, 2024 Joint Election

ESTIMATED COST INVOICE

Subject to Change

EXHIBIT - A

- 35 Entities
- 64 EV Locations
- 469 ED Vote Centers

Registered Voter Split	Total	City of Coppell
Total Number of Registered Voters	3,409,183	26,358
Cost Per Registered Voter (w/o GSF)	\$1.00	\$1.00
Total Cost	\$3,397,059.14	\$26,264.26
% of Units	100%	0.77%

	Total	City of Coppell
Election Total	\$3,397,059.14	\$26,264.26
Special Request Fee		
General Supervisory Fee (GSF)	\$339,705.91	\$2,626.43
Total Cost	\$3,736,765.06	\$28,890.69
Cost Per Registered Voter (w. GSF)	\$1.10	\$1.10
Amount of Deposit		
(Overpaid)/Underpaid	\$3,736,765.06	\$28,890.69

Exp. Code	Early Voting	Units	Unit Cost	Estimated	City of Coppell
POSTAGE					
62175	Mail Ballot Kits	20,000	\$2.62	\$52,400.00	\$405.13
62175	Undeliverable / Resent Mail Kits	600	\$3.20	\$1,920.00	\$14.84
62170	Postage for Ballots Mailed	20,000	\$0.63	\$12,600.00	\$97.42
62170	Postage for Undeliverable / Resent Mails	600	\$0.63	\$378.00	\$2.92
EQUIPMENT RENTAL					
62025	EV Model DS200 (Tabulator/Scanner)	64	\$464.10	\$29,702.40	\$229.64
62025	EV ExpressVote Ballot Marking Device (BMD)	512	\$295.00	\$151,040.00	\$1,167.76
62025	EV EPB Printer	256	\$62.00	\$15,872.00	\$122.71
62025	EV Election Supply Cart	128	\$295.00	\$37,760.00	\$291.94
62021	EV Mini-Van Rental	8	\$1,085.00	\$4,340.00	\$33.55
62021	EV Truck Rental	2	\$1,927.00	\$1,927.00	\$14.90
RENTAL BUILDINGS					
62023	EV Location Rental	Various Locations		\$81,000.00	\$626.25
PERSONNEL					
61050	EV Election Department (OT)	Various		\$15,000.00	\$115.97
61050	EV Clerks (OT) 24hrs	256	\$24.00	\$147,456.00	\$1,140.05
61050	EV Judges (OT) 24hrs	64	\$27.33	\$41,978.88	\$324.56
61050	EV Building Security (OT)	4	\$45.00	\$4,320.00	\$33.40
61050	EV Inspectors (OT)	8	\$27.33	\$5,247.36	\$40.57
61050	EV Training Trainers (OT)	7	\$28.37	\$4,765.32	\$36.84
61050	EV Ballot Board Committee (OT)	30	\$30.90	\$2,781.00	\$21.50
61050	EV Ballot Board Judge (OT)	1	\$30.90	\$92.70	\$0.72
61060	EV Clerks (ST)	256	\$16.00	\$270,336.00	\$2,090.09
61060	EV Judges (ST)	64	\$18.22	\$76,961.28	\$595.02
61060	EV Inspectors (ST)	8	\$18.22	\$9,620.16	\$74.38
61060	EV Training Trainers (ST)	7	\$18.91	\$8,736.42	\$67.55
61060	EV Ballot Board Committee (ST)	30	\$20.60	\$27,810.00	\$215.01
61060	EV Ballot Board Judge (ST)	1	\$20.60	\$927.00	\$7.17
61111	EV FICA	6.2%		\$930.00	\$7.19
61112	EV Medicare	1.45%		\$8,932.47	\$69.06
61113	EV PARS	1.3%		\$7,813.42	\$60.41
61150	EV Retirement Chargeback	13.23%		\$1,984.50	\$15.34
62225	EV Temp. Employees	50	\$26.01	\$156,060.00	\$1,206.57
SUPPLY EXPENSE					
62175	EV Official ExpressVote Ballots	300,000	\$0.14	\$42,000.00	\$324.72
62175	EV Judges Kits	64	\$80.00	\$5,120.00	\$39.59
SERVICE EXPENSE					
62013	Legal Notice	Legal Notice		\$3,500.00	\$27.06
62225	EV GTS IT Services	11	\$35.00	\$49,087.50	\$379.52
62225	EV ES&S Project Management	17	\$1,975.00	\$33,575.00	\$259.58
62225	EV ES&S Audio	70	\$28.95	\$3,356.50	\$25.95
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT					
62910	EV Atlantic Delivery and Pick-up	128	\$100.00	\$12,800.00	\$98.96
MILEAGE / FUEL					
62285	EV Fuel	Vans and Trucks		\$1,200.00	\$9.28
EARLY VOTING TOTAL				\$1,331,330.90	\$10,293.15

Exp. Code	Election Day	Units	Unit Cost	Estimated	City of Coppell
EQUIPMENT RENTAL					
62025	ED Model DS200 (Tabulator/Scanner)	469	\$464.10	\$217,662.90	\$1,682.85
62025	ED ExpressVote Ballot Marking Device (BMD)	1,876	\$295.00	\$553,420.00	\$4,278.75
62025	ED EPB Printer	1,876	\$62.00	\$116,312.00	\$899.26
62025	ED Election Supply Carts	469	\$295.00	\$138,355.00	\$1,069.69
62021	ED Mini-Van Rental	8	\$1,085.00	\$4,340.00	\$33.55
62021	ED Truck Rental	2	\$1,927.00	\$1,927.00	\$14.90
RENTAL BUILDINGS					
62023	ED Location Rental	Various Locations		\$100,500.00	\$777.01
PERSONNEL					
61020	ED Clerks (ST)	1,876	\$16.00	\$450,240.00	\$3,481.02
61020	ED Judges (ST)	469	\$20.00	\$140,700.00	\$1,087.82
61020	ED Judges Delivery (Can Money)	469	\$25.00	\$11,725.00	\$90.65
61020	ED Emergency Response (ST)	40	\$25.00	\$15,000.00	\$115.97
61020	ED Phone Bank (ST)	35	\$25.00	\$13,125.00	\$101.48
61020	ED Regional Site Support (ST)	60	\$20.00	\$6,000.00	\$46.39
61020	ED Inspectors (ST)	40	\$25.00	\$15,000.00	\$115.97
61050	ED Sheriff Deputies (OT)	32	\$60.00	\$28,800.00	\$222.67
61050	ED Building Security (OT)	14	\$50.00	\$10,500.00	\$81.18
61050	ED Election Department (OT)	Various		\$10,000.00	\$77.31
61111	ED FICA	6.2%		\$2,405.60	\$18.60
61112	ED Medicare	1.45%		\$145.00	\$1.12
61113	ED PARS	1.3%		\$130.00	\$1.01
61150	ED Retirement Chargeback	13.23%		\$5,133.24	\$39.69
62225	ED Temp. Employees	50	\$26.01	\$26,010.00	\$201.10
SUPPLY EXPENSE					
62175	ED Official ExpressVote Ballots	300,000	\$0.140	\$42,000.00	\$324.72
62175	ED Judge Kit	469	\$80.00	\$37,520.00	\$290.08
SERVICE EXPENSE					
62225	ED ES&S Site Support	1	\$4,975.00	\$4,975.00	\$38.46
62225	ED IT Services (GTS)	11	\$35.00	\$15,400.00	\$119.06
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT					
62910	ED Atlantic Delivery and Pick-up	938	\$100.00	\$93,800.00	\$725.21
MILEAGE / FUEL					
61080	Mileage for Deputies	5,500	\$0.655	\$3,602.50	\$27.85
62285	ED Fuel	Vans and Trucks		\$1,000.00	\$7.73
ELECTION DAY TOTAL				\$2,065,728.24	\$15,971.12