



Final Estimate

Matt Letlow

CORE TX

04-03 - NCPA Contract: Job Order Contracting (National) - 2015-2018 -

9/01/2015 to 9/30/2018

Wagon Wheel Barn Renovation - COC 0031

Estimator: Matt Letlow

Wagon Wheel Barn Renovation

Project Scope: Renovation of Bathroom and Concession of Barn at Wagon Wheel Park - Coppell Texas

Scope:

Restrooms:

Enclose with Doors

Heaters in each Restroom

new casework

new fixtures

restroom accessories

stall dividers

paint

Concession:

paint

new double half doors service doors

new casework

recaulk

Excludes: exterior, plumbing beyond new fixtures, electrical beyond installing fixtures and replacing lights
above ceiling work, floor prep, epoxy flooring.

Division Summary (MF04)

01 - General Requirements	\$8,600.00
02 - Existing Conditions	\$1,820.00
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	
32 - Exterior Improvements	
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternate	\$77,574.14
Trades	
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$87,994.14

Grand Total **\$87,994.14**

Final Estimate

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Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0160 Field personnel, general purpose laborer, average laborers for duration of project	Week	2.0000	\$2,575.00	\$5,150.00	RSM18FAC L, O&P
2	01-31-13-20-0180 Field personnel, project manager, minimum	Week	1.0000	\$3,450.00	\$3,450.00	RSM18FAC L, O&P
01 - General Requirements Total					\$8,600.00	
02 - Existing Conditions						
3	02-41-19-19-0600 Selective demolition, rubbish handling, dumpster, 6 C.Y., 2 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	Week	4.0000	\$455.00	\$1,820.00	RSM18FAC M, O&P
02 - Existing Conditions Total					\$1,820.00	
Alternate						
4	Bond And Insurance insurance and bond	All	1.0000	\$2,543.00	\$2,543.00	CUSTOM B
5	Casework New case work in restrooms and concessions Casework - countertops in restroom and all new casework in concession. with demolition	All	1.0000	\$17,240.00	\$17,240.00	CUSTOM B
6	Caulking Caulking and demo of existing caulk Restrooms and Kitchen Only	All	1.0000	\$2,356.00	\$2,356.00	CUSTOM B
7	Doors and Hardware 2 new doors/frames and hardware for restroom entrances, 2 new double (half) doors for concession serving counters (to replace roller doors) 2 new entrances to restroom. 2 new double half sized doors to replace current roller doors.	All	1.0000	\$12,980.00	\$12,980.00	CUSTOM B
8	Electrical Power to heaters, install new heatersn and interior lights.	All	1.0000	\$9,671.00	\$9,671.00	CUSTOM B
9	Paint Paint concessions and Restrooms Roughly 2,000 S.f. Restrooms and Concession. Includes Prep, material , and tools.	All	1.0000	\$4,350.12	\$4,350.12	CUSTOM B
10	Plumbing New plumbing in Restrooms Includes: 4 lavatory & 2 unit heaters. Excludes: concrete cutting, hvac, ceiling removal.	All	1.0000	\$13,229.87	\$13,229.87	CUSTOM B
11	Stall dividers and Accessories New bathroom paritions and accessories Toilets partitions X8, Urinal Screens X4, Toitlet paper dispensers X8, 36" grab bars X2, 42" grab bars X6, napkin disposal X 6, soap dispensers X 4, hand dryers X2, 24 x 36 mirrors X4, baby changing station X1	All	1.0000	\$15,204.15	\$15,204.15	CUSTOM B
Alternate Total					\$77,574.14	

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Estimate Grand Total						87,994.14