



MEMORANDUM

To: Coppell Recreation Development Corporation

From: David Ellison, Park Operations Manager

Via: Jessica Carpenter, Director of Community Experiences

Date: May 19, 2025

Reference: Consider approval of funding a payment to Coppell Independent School District in the amount of \$232,660.00, for the replacement of the synthetic field turf at Coppell Middle School North per the Interlocal Cooperation Agreement and License and Use Agreement between the Coppell Independent School District and the City of Coppell.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to seek approval of funding a payment to CISD in the amount of \$232,660.00, as budgeted in the Coppell Recreation Development Corporation (CRDC) fund, to replace the synthetic field turf at Coppell Middle School North (CMSN) per the Interlocal Cooperation Agreement and License and Use Agreement between the Coppell Independent School District and the City of Coppell. The amount of \$232,660.00 represents fifty percent (50%) of the total synthetic field turf replacement cost.

Background:

In July of 2014, the City of Coppell entered into an agreement with CISD for the use of a synthetic turf field at CMSN. Since 2014, this field has been extensively used by the Coppell Youth Sports Associations, especially Coppell Lacrosse, Coppell Youth Football and Coppell Youth Soccer. Furthermore, this agreement has served as an alternative solution to relieving the pressure of the multi-purpose fields at Andrew Brown Park Central and West facilities, accomplishing exactly what the associations and the City expected that it would.

CISD is now in the process of making improvements to the CMSN athletic field, and per the Interlocal Cooperation Agreement with CISD, the City is responsible for contributing fifty percent (50%) toward the synthetic field turf replacement cost.

Benefit to the Community:

Coppell Youth Sports Associations utilize the CMSN field for games and practices per a schedule that is negotiated between the sports associations prior to each season. Additionally, having access to this field provides an alternative solution for the associations to play when the City's natural grass fields are closed due to rain events. Along with the Interlocal Cooperation and License and Use Agreement the City has with CISD for Lesley Field, these agreements allow youth association participants to experience high quality playing conditions while allowing the city to continue developing a strong, healthy relationship with CISD.

Legal Review:

The city attorney has reviewed the Interlocal Cooperation Agreement and License Use Agreement, and CISD Invoice #04292025.

Fiscal Impact:

The fiscal impact of participation in this project is \$232,660.00, as budgeted in the Coppell Recreation Development Corporation (CRDC) fund. This item was included in the 2024-2025 CRDC Work Plan at a cost of \$550,000.

Recommendation:

The Community Experiences Department recommends approval of this item.