



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Jessica Carpenter, Director of Community Experiences

Date: July 20, 2026

Reference: Consider approval of recommending the 2026-2027 Coppell Recreation Development Corporation Annual Work Program and the 2026-2027 Corporate Budget to City Council and request a 60-day public review period of the proposed Work Program

2040: Pillar 0: Sustainable City Government
Goal 3: Well-maintained City Infrastructure

Introduction:

As required by the Coppell Recreation Development Corporation Bylaws, the Coppell Recreation Development Corporation shall recommend a proposed annual Corporate Budget, which includes an annual Work Program, to the City Council for adoption each year. This recommendation will be followed by a 60-day review period for public input on the anticipated expenditures and revenues for the coming months. The 2026-2027 Annual Work Program and FY 2026-2027 Corporate Budget will be effective October 1, 2026.

Recommendation:

It is recommended that the Coppell Recreation Development Corporation approve the 2026-2027 Annual Work Program in conjunction with the 2026-2027 Corporate Budget and make recommendation for City Council to consider adoption of the Work Program and Budget.