



# City of Coppell, Texas

255 E. Parkway Boulevard  
Coppell, Texas  
75019-9478

## Minutes City Council

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Tuesday, June 21, 2022

6:00 PM

Cozby Library & Community Commons

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### Budget Workshop

Cozby Library & Community Commons | 177 N Hartz Rd, Coppell, TX 75019

**WES MAYS**  
Mayor

**BIJU MATHEW**  
Mayor Pro Tem

**CLIFF LONG**  
Place 1

**KEVIN NEVELS**  
Place 4

**BRIANNA HINOJOSA-SMITH**  
Place 2

**JOHN JUN**  
Place 5

**DON CARROLL**  
Place 3

**MARK HILL**  
Place 7

**MIKE LAND**  
City Manager

**Present** 6 - Wes Mays;Cliff Long;Brianna Hinojosa-Smith;Don Carroll;Kevin Nevels and Biju Mathew  
**Virtual** 2 - John Jun and Mark Hill

Also present were Deputy City Managers Vicki Chiavetta and Traci Leach, City Secretary Ashley Owens, Director of Finance Kim Tiehen, Budget Officer Tamara Smith.

The City Council of the City of Coppell met in Work Session on Tuesday, June 21, 2022 at 6:00 p.m. in the Cozby Library & Community Commons located at 177 Hartz Rd, Coppell, Texas 75019.

Work Session (Open to the Public) Meeting Rooms A & B

#### I. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:09 p.m.

#### II. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

1) Billy Dillon, 951 Sugarberry, spoke in regards to the need for an indoor pickleball facility at the Senior Center.

**III.** Introduction of the General Fund and Debt Service Fund.

**Deputy City Manager Traci Leach gave an introduction to Mayor and City Council over the General Fund and the Debt Service Fund.**

**IV.** Presentation and discussion regarding assessed valuation and tax rate.

**Director of Finance Kim Tiehen reviewed the property tax process with Mayor and City Council.**

**V.** Presentation and discussion regarding the General Fund:

- A. Revenue Summary
- B. Expenditure Summary
- C. Capital Outlay

**Ms. Tiehen reviewed General Fund revenues with Mayor and City Council.**

**Budget Officer Tamara Smith reviewed the General Fund expenditures.**

**Ms. Tiehen and Ms. Smith answered questions from City Council.**

**VI.** Presentation and discussion regarding Mayor and City Council Budget.

**Mayor Wes Mays stated that this item will be covered during Work Session at the July 12th City Council meeting.**

**VII.** Presentation and discussion regarding the Debt Service Fund:

- A. Revenue Summary
- B. Expenditure Summary

**Ms. Tiehen reviewed the Debt Services Fund revenue and expenditure summary.**

**City Manager Mike Land reminded City Council of the flexibility to move debt over to the General Fund if they decide to do so.**

**VIII.** Discussion regarding Debt Service Fund and General Fund.

**Mayor and City Council discussed the possibility of placing a veterans memorial in Andy Brown East Park.**

**Mr. Land informed City Council that staff is keeping the same level of service as today. Water and Sewer Fund will be discussed on Thursday night, June 23rd, winter averaging will be discussed.**

**At the July 26th City Council meeting, Council will have the opportunity to discuss more budget related items if needed.**

**At the July 28th Budget Workshop, staff will present the budget with updated numbers from the appraisal districts.**

Staff answered questions from Mayor and City Council regarding the recent employee compensation survey.

**IX. Citizens' Appearance**

No one signed up to speak.

**X. Adjournment**

There being no further business before the City Council, the meeting was adjourned at 7:49 p.m.

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**Wes Mays, Mayor**

**ATTEST:**

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**Ashley Owens, City Secretary**