

Service & Arts Organizations Funding Requests

Organization	Allocated 21-22	Allocated 22-23	Allocated 23-24	Requested 24-25	Approved 24-25	Notes
Assistance League of Coppell	\$ -	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00		Last presented 07-2023; Request increase of 2,500; 50% increase from last year
Ballet Ensemble of Texas	\$ 7,500.00	\$ -	\$ 10,000.00	\$ 15,000.00		Last presented 07-2019; Request increase of 5,000; 50% increase from last year
Children's Advocacy Center/ Denton Cou	\$ 3,400.00	\$ 4,675.00	\$ 8,896.00	\$ 6,116.00		Last presented 07-2023; Request decrease of \$2,780; 31% decrease from last year
Christian Community Action	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 25,000.00		Last presented 07-2023; Request increase of \$5,000; 25% increase from last year
Coppell Arts Center Foundation	\$ -	\$ -	\$ -	\$ 20,000.00		First request FY25
Coppell Arts Council	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 25,200.00		Last presented 07-2023; Qualifies for HOT funding; Decreasing by \$1,800; 7% decrease from last year.
Coppell Chamber of Commerce	\$ 45,500.00	\$ 45,500.00	\$ 45,500.00	\$ 45,500.00		Last presented 06-2020
Coppell Community Chorale	\$ 8,000.00	\$ 9,000.00	\$ 13,000.00	\$ 13,000.00		Last presented 07-2023; Qualifies for HOT funding
Coppell Community Orchestra	\$ 14,800.00	\$ 18,000.00	\$ 13,500.00	\$ 10,500.00		Last presented 07-2023; Request decreasing by \$3,000; Qualifies for HOT; 22% decrease from last year
Coppell Community Theatre	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00		Last presented 07-2023; Qualifies for HOT funding
Coppell Historical Society	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		Last presented 07-2023; Qualifies for HOT funding
Coppell Historical Museum	\$ -	\$ 107,197.00	\$ 117,000.00	\$ 130,000.00		Last presented 07-2023; Request increasing by \$13,000; Qualifies for HOT funding; 11% increase from last year
Coppell Special Olympics	\$ -	\$ -	\$ -	\$ 10,000.00		Last request in 2017
Friends of Coppell Nature Park	\$ -	\$ -	\$ 15,000.00	\$ -		First request FY24 and presentation; Did not apply for FY25
Love Thy Neighbor	\$ -	\$ -	\$ -	\$ 2,000.00		First request FY25
Metrocrest Services	\$ 90,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00		Last presented 07-2022
Woven Community Clinic (FKA Metrocrest Community Clinic)	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 15,000.00		Last presented 07-2019; Request increasing by \$8,500; 131% increase from last year
YMCA	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00		Last presented 07-2021
Total	\$ 257,700.00	\$ 410,372.00	\$ 458,396.00	\$ 501,816.00		

Presentation Guidelines (per 8/30/16 memo & updated 04/23/2024)

New applicants

Amount of request is above \$20,000 and increase is more than 50% from previous year

New
Hot Fund