



City of Coppel, Texas

255 E. Parkway Boulevard
Coppel, Texas
75019-9478

Minutes City Council

Tuesday, August 4, 2026

6:00 PM

Second Floor Conference Room

Budget Work Session

WES MAYS
Mayor

DON CARROLL
Place 3

JIM WALKER
Mayor Pro Tem

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

KEVIN NEVELS
Place 4

MARK HILL
Place 7

MIKE LAND
City Manager

Present 8 - Wes Mays; Jim Walker; Brianna Hinojosa-Smith; Don Carroll; Kevin Nevels; Ramesh Premkumar; Biju Mathew and Mark Hill

Also present were Deputy City Managers Traci Leach and Kent Collins, and City Secretary Lauren Thoden.

The City Council of the City of Coppel met in a Budget Work Session on Tuesday, August 4, 2026, at 6:00 p.m. in the Second Floor Conference Room of Town Center, 255 Parkway Boulevard, Coppel, Texas.

1. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Budget Work Session at 6:00 p.m.

2. Citizens' Appearance

Mayor Wes Mays advised that no one signed up to speak.

3. Introduction

City Manager Mike Land provided an introduction to the Budget Work Session.

4. Presentation and deliberation regarding the final budget review:

- A. Other Miscellaneous Funds
- B. Water/Sewer Fund
- C. General Fund
- D. Debt Service
- E. Assessed Valuation and Tax Rate

Taxpayer Impact Statement:

Fiscal Year (FY)- (Tax Year (TY))	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$585,944	Adopted 2025 Tax Rate: .444976	\$2,607.31
FY 2026-2027 (TY 2026)	\$605,309	2026 No New Revenue Tax Rate: .421881	\$2,553.68
FY 2026-2027 (TY 2026)	\$605,309	Proposed 2026 tax rate based on the proposed budget for FY 2026-27: .441166	\$2,670.42

Director of Strategic Financial Engagement Kim Tiehen provided a presentation and answered questions from Mayor and City Council.

5. Deliberation regarding the final budget review.

City Council deliberated regarding the Budget including the Service Organization requests for Love Thy Neighbor and Coppell ISD Education Foundation. Councilmember Kevin Nevels recused from deliberation regarding Coppell ISD Education Foundation.

Mayor Wes Mays requested the City Council Subcommittee that determines the requirements Service Organization requests meet to review the requirements. Councilmember Biju Mathew requested to be removed from the Subcommittee. Councilmember Brianna Hinojosa-Smith requested to replace Councilmember Mathew on the Committee. With no objection from any Councilmember, Mayor Mays approved the replacement.

6. Deliberation of the Budget, Timeline, and Adoption Process

Director of Strategic Financial Engagement Kim Tiehen provided a presentation and answered questions from Mayor and City Council.

7. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

1) Vikram Mohan, 404 Cedar Crest Drive, spoke in regard to dangerous intersections.

8. Adjournment

There being no further business before this Council, the meeting adjourned at 8:17 p.m.

Wes Mays, Mayor

ATTEST:

Lauren Thoden, City Secretary