Icon	Goal	FY 24 Work Plan Objective	Responsibility	Outcome Status			
	Pillar One: Perpetuate a Learning Environment						
(1)	Diversify learning and enrichment opportunities available in Coppell	Explore citizen-led classes/programs at various facilities	CE				
Pillar Two: Foster an Inclusive Community Fabric							
	Purposefully break barriers to inclusion	In coordination with EX and CoC, explore the development of yearly proclamation schedule to promote inclusivity	CSO				
		Explore opportunities for allyship initiatives	EX				
		Provide educational resources that support allyship	EX				
		Explore Coppell-style Story Corps	COMM				
	Pillar Three: Enhance the Unique "Community Oasis" Experience						
	Develop a "sense of neighborhood" at an appropriate scale	Explore dog park/neighborhood park clean-up projects and events	CE				
Pillar Four: Future-Oriented Approach to Residential Housing							
	Explore refit and refurbishment of older housing stock	Work with community partners to survey neighborhoods to identify character defining elements of each neighborhood	CD				
		Explore an incentive program for refurbishing older homes	CD				
		Explore first-time homebuyer program	CD				
	Explore new options for 55 plus (or aging in place) that maintain high standard of living while reducing footprint	Explore creation of a new multi-family district category in Zoning Ordinance for active adult living.	CD				
		Implement Village Concept	CD				

lcon	Goal	FY 24 Work Plan Objective	Responsibility	Outcome Status		
Pillar Five: Create Business and Innovation Nodes						
	Support the Old Town area and concept	Move Kaleidoscope to OT and partner with Arts Center on cultural performances	CE			
		Host voter registration drives/booths and election education at OT events and Farmers Market	CSO			
		Study Old Town Coppell to determine the appropriate measures for activation of the Square.	CD			
		Explore temporary use of the pad site next to Twisted Root	CD			
	Explore future trends in retail and re-purposing commercial areas	Proposed ordinance changes to incoporate items discussed during FY23 Roundtable on future retail trends	CD			
		Explore developer agreements, façade grants, and other economic development tools to encourage the rehab and re-purposing of commercial areas	CD			
		Explore a business incubator/commercial kitchen incubator	CD			
		Explore pop-up business support	CD			
	Encourage redevelopment of "hot spots" along commercia/retail corridors as major creativity zones	Study trends in other communities related to creativity zones	CD			
	Work with the commercial/ warehouse district on future Version 2.0 and encourage redevelopment of 'hot spots' along commercial/retail corridors as major creativity zones	Study trends in commercial/warehouse districts in other parts of the country to prepare for future ordinance changes	CD			
		Propose ordinance changes to incoporate items discussed during FY23 Roundtable	CD			
	Pillar Six: Impl	ement Innovative Transportation Networks				
	Build Coppell's transportation system to connect with regional systems	Begin study of autonomous vehicle connection to Cypress Waters Station	PW/CMO/CD			
		Begin operational strategies for DART System impacts	PD			
		Explore connection to Hyperbolic Dr with the City of Dallas to provide opportunity for development in Sanders Loop area	PW			
		Complete Royal reconstruction	PW			
	Pillar 7: Apply S	mart City Approach to Resource Management				
	Build backbone of Smart Operating Systems for all resource management	Implement Fiber Masterplan	ES/PW			
		Explore Branding Strategy for Coppell as a Smart City	СОММ			
		Explore Autonomous Vehicle Program	PW/ES			
		Define sustainable building standards for existing City facilities	ES/PW			
		Explore other payment methods for customers to use	SFE			

Icon	Goal	FY 24 Work Plan Objective	Responsibility	Outcome Status					
	Foundation: Sustainable Government								
	As a fiduciary, the City will ensure that there are adequate financial resources to support City services.	Explore non-traditional ways to monetize city assets, services, and facilities	SFE						
	City Services will be provided in a manner that ensures high levels of customer satisfaction	Conduct city-wide communications survey and evaluate communications strategy	СОММ						
		Develop strategy to determine progress of Vision 2040 Strategic Plan	СМО						
		Complete Community Experiences Master Plan Update	CE						
	City Infrastructure will be wellmaintained and consistent with the Council's value proposition.	Complete Woodhurst reconstruction	PW						
		Complete water system redundancy project	PW						
		Rehab Village Parkway ground storage tanks	PW						
		Complete Magnolia Park Trail connection	CE						
		Complete Duck Pond Park improvements	CE						
		Complete Moore Road Boardwalk	CE						
		Complete Dog Park reconstruction	CE						
		Complete Veterans Memorial	CE						
		Continue Service Center design and construction	PW						
		Complete design for Fire Station 5	FD						
	The City will maintain a quality work force to serve the community.	Complete belonging education for all employees	EX						