

Dallas County Health and Human Services

Contract Cost by Category

FY2024

Exhibit C

Municipality

	Tuberculosis	Sexually Transmitted Diseases	Laboratory	Communicable Diseases	FY '23 Contract Total
Addison	\$ 4,046	\$ 6,018	\$ -	\$ 176,363	\$ 2,500
Balch Springs	\$ 44,106	\$ 20,060	\$ -	\$ 4,075	\$ 9,377
Carrollton	\$ 45,319	\$ 22,623	\$ -	\$ 9,921	\$ 23,823
Cedar Hill	\$ 25,492	\$ 27,080	\$ -	\$ 8,504	\$ 2,498
Cockrell Hill	\$ -	\$ 334	\$ -	\$ 3,100	\$ 1,011
Coppell	\$ 25,897	\$ 2,340	\$ -	\$ 2,480	\$ 3,131
Dallas	\$ 1,516,179	\$ 1,843,365	\$ 2,376,474	\$ 558,851	\$ 1,754,252
Desoto	\$ 24,481	\$ 48,254	\$ -	\$ 15,236	\$ 17,620
Duncanville	\$ 29,943	\$ 26,969	\$ -	\$ 8,061	\$ 11,273
Farmers Branch	\$ 20,434	\$ 9,584	\$ -	\$ 3,898	\$ 6,856
Garland	\$ 292,553	\$ 194,244	\$ -	\$ 10,275	\$ 80,156
Glenn Heights	\$ 6,070	\$ 10,810	\$ -	\$ 886	\$ 574
Grand Prairie	\$ 80,523	\$ 61,516	\$ -	\$ 26,840	\$ 38,854
Highland Park	\$ -	\$ 111	\$ -	\$ -	\$ 132
Hutchins	\$ -	\$ 7,690	\$ -	\$ 2,037	\$ 3,149
Irving	\$ 222,551	\$ 106,316	\$ -	\$ 37,115	\$ 81,906
Lancaster	\$ 22,660	\$ 57,504	\$ -	\$ 5,669	\$ 12,106
Mesquite	\$ 98,732	\$ 89,154	\$ -	\$ 15,324	\$ 31,608
Richardson	\$ 64,135	\$ 21,731	\$ -	\$ 13,198	\$ 23,756
Rowlett	\$ 65,956	\$ 12,147	\$ -	\$ 531	\$ 4,925
Sachse	\$ 14,567	\$ 1,672	\$ -	\$ 443	\$ 362
Seagoville	\$ 26,504	\$ 10,921	\$ -	\$ 1,949	\$ 6,440
Sunnyvale	\$ 405	\$ 1,003	\$ -	\$ 3,543	\$ 99
University Park	\$ -	\$ -	\$ -	\$ 266	\$ 48
Wilmer	\$ 1,416	\$ 9,250	\$ -	\$ 1,063	\$ 2,597
Out of County	\$ 72,228	\$ 203,159	\$ 1,268,761	\$ 111,965	\$ 77,142
Total	\$ 2,704,197	\$ 2,793,856	\$ 3,645,235	\$ 1,021,593	\$ 2,196,195