## **City of Coppell, Texas**



## **Meeting Agenda**

City Council		
Monday, July 7, 2025	6:00 PM	2nd Floor Conference Room
	Budget Work Session	
WES MAYS Mayor	DON CARROLL Mayor Pro Tem	

JIM WALKER Place 1

**BRIANNA HINOJOSA-SMITH** Place 2

**KEVIN NEVELS** Place 4

RAMESH PREMKUMAR Place 5

**BIJU MATHEW** Place 6

MARK HILL Place 7

**MIKE LAND City Manager** 

Notice is hereby given that the City Council of the City of Coppell, Texas will meet in a Budget Work Session at 6:00 p.m. to be held in the 2nd Floor Conference Room at Town Center, 255 E. Parkway Boulevard, Coppell, Texas.

As authorized by Section 551.071(2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

As authorized by Section 551.127, of the Texas Government Code, one or more Councilmembers or employees may attend this meeting remotely using videoconferencing technology.

The City of Coppell reserves the right to reconvene, recess or realign the Work Session or called Executive Session or order of business at any time prior to adjournment.

The purpose of the meeting is to consider the following items:

- 1. Call to Order
- **Citizens' Appearance** 2.
- Introduction 3.

## Attachments: Budget Workshop 07-07-25 Packet

4.	Presentation and discussion regarding the General Fund: A. Expenditure Summary B. Capital Outlay C. Mayor and Council Budget D. Revenue Summary
5.	Presentation and discussion regarding assessed valuation and tax rate.
6.	Presentation and discussion regarding the Debt Service Fund: A. Revenue Summary B. Expenditure Summary
7.	Discussion regarding Fund Balance Policy and Audited Excess Revenue Allocation Guideline.
8.	Discussion regarding General Fund and Debt Service Fund.
9.	Citizens' Appearance

10. Adjournment

Wes Mays, Mayor

CERTIFICATE

I certify that the above Notice of Meeting was posted on the bulletin board at the City Hall of the City of Coppell, Texas on this 3rd day of July, 2025, at \_\_\_\_\_.

Phoebe Stell, Interim City Secretary

## PUBLIC NOTICE - STATEMENT FOR ADA COMPLIANCE

The City of Coppell acknowledges its responsibility to comply with the Americans With Disabilities Act of 1990. Thus, in order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to the City of Coppell sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services seventy-two (72) hours – three (3) business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact Kori Allen, ADA Coordinator, or other designated official at (972) 462-0022, or (TDD 1-800-RELAY, TX 1-800-735-2989).

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