



MEMORANDUM

To: Mayor and City Council

From: David Ellison, Park Operations Manager
Jessica Carpenter, Director of Community Experiences

Date: January 14, 2025

Reference: Consider approval of an award to C&J Designs and Solutions of East Texas, LLC, for the Concrete and Seam repairs in Park Trails and Sidewalks, in the amount of \$294,383.50 as budgeted in the Coppel Recreation Development Corporation (CRDC) fund, with contract pricing through TIPS Contract No. 22010701; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

This item is presented to consider approval of an award to C&J Designs and Solutions of East Texas, LLC, for the Concrete and Seam repairs in Park Trails and Sidewalks, in the amount of \$294,383.50 as budgeted in the Coppel Recreation Development Corporation (CRDC) fund, with contract pricing through TIPS Contract No. 22010701.

Background:

The Community Experiences Department has over twenty-three (23) miles of concrete trails within our Parks System. The trails and sidewalks to facilities and athletic fields are utilized daily by citizens, park patrons and youth sports association participants. There are concrete panels within the trails and sidewalks that have reached the end of their service life due to thermal movement and need to be replaced. The Park Operations budget in past years has only accounted for minor concrete repairs and replacing the expansion joints and seams was not a top priority. However, through close monitoring by staff the past two years, and taking into consideration the recent weather events, the need to perform these larger repairs is critical for us to avoid larger problems in the future. The replacement of the expansion joints and seams within the trail system and sidewalks will also extend the service life of the existing serviceable concrete panels.

Benefit to the Community:

The replacement of these expansion joints/seams and damaged concrete panels will prolong the life

expectancy of the concrete trail infrastructure while offering park patrons a safe and enjoyable experience.

Legal Review:

The procurement division has determined it is an appropriate method of contracting with this vendor.

Fiscal Impact:

The fiscal impact of this agenda item is \$294,383.50, as budgeted in the Coppel Recreation Development Corporation (CRDC) fund.

Recommendation:

The Community Experiences Department recommends approval of this item.