

MEMORANDUM

To: Coppell Recreation Development Corporation

From: Adam Richter, Assistant Director of Community Experiences

Jessica Carpenter, Director of Community Experiences

Date: May 19, 2025

Reference: Consider approval of funding a professional services agreement to Teague Nall and

Perkins, Inc. for the design of Andrew Brown East Park Pond Restoration in the

amount of \$93,730.00.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure

and Facilities

Introduction:

The purpose of this agenda item is to consider approval of funding a professional services agreement to Teague Nall and Perkins, Inc. for the design of Andrew Brown East Park Pond Restoration in the amount of \$93,730.00.

Background:

In 2017, the reconstruction of Andrew Brown Park East focused primarily on creating a state-of-the-art grand lawn featuring new natural turf and irrigation, three pavilions, restrooms, landscaping enhancements, a trail loop, and improvements to the retaining wall along the east pond. However, since completion, the portion of shoreline in the east pond that did not receive retaining wall improvements has experienced ongoing erosion and now requires repair. Additional areas in the park showing signs of erosion include the pond west of The CORE and the canal near the Boardwalk Pavilion.

Key factors contributing to erosion in these areas include water runoff, the direction of water flow, wave action, heavy foot traffic due to high park usage, and recent drought conditions affecting North Texas. To address these concerns, a design phase will be necessary before construction can begin to restore the affected areas.

Upon approval of this agreement to TNP, the next step would be to initiate the design phase, with anticipated completion in late fall 2025. Following design, staff will collaborate with the

consultant to launch a formal bidding process for construction. After bids are received, staff will return to Council to seek approval to move forward with the construction phase.

The initial focus of construction will be on improvements to the east pond, specifically extending the retaining wall by 600 linear feet to stabilize the shoreline near the Performance Pavilion. This work is projected to be completed by the end of FY 2026.

Once the east pond work is complete, efforts will shift to the pond west of The CORE, which will include grading and restoring 1,000 linear feet of shoreline. The final phase of the project will involve similar grading and restoration efforts along the canal near the Boardwalk Pavilion. Construction for these two areas is expected to conclude by the end of FY 2027. By combining the construction phases under a single design effort, the City can maximize cost efficiency and avoid duplicating design work across multiple years.

Benefit to the Community:

Addressing the erosion issues in Andrew Park East will enhance safety for park users while preserving the City's investment in its premiere event venue.

Legal Review:

City Attorney has reviewed the agreement.

Fiscal Impact:

The fiscal impact of this agenda item is \$93,730.00 as budgeted in the CRDC Fund. This project was included in the 2024-2025 CRDC Work Plan at \$295,560.00. That cost was for design and construction of the initial phase; however, staff are only recommending moving forward with design at this time.

Recommendation:

The Community Experiences Department recommends approval of this item.