



## MEMORANDUM

**To:** Mayor and City Council

**From:** Ken Griffin, P.E., Director of Public Works

**Date:** January 9, 2018

**Reference:** **Annual Sidewalk, Street & Alley Pavement Repair Contract**

**2030:** Sustainable City Government, Goal 3  
Excellent and Well-maintained City Infrastructure and Facilities

---

### General Information:

- This is the first renewal of the contract approved in 2017.
- The original contract was a 1-year renewable contract for up to 5 years, this is year 2 of that renewal.
- The budget amount will remain \$1,250,000.00.
- The project will be renewed by the original two contractors.
- The first contractor will service the area east of Denton Tap with 60% of the budget.
- The second contractor will service the area west of Denton Tap with 40% of the budget.

### Introduction:

This agenda item is being presented for approval of the renewal of the contract to two separate contractors with each performing a share of the annual sidewalk, street & alley pavement repair program.

### Analysis:

In order to provide well-maintained City infrastructure, our concrete sidewalks, streets and alleys require ongoing maintenance and repair. Preventative maintenance and repair work will extend the life of the concrete paving.

To increase the level of proactive maintenance and decrease the repair “down” time for resident requested repairs, a bid package was assembled to encompass sidewalks, alleys and streets. This should allow the contractor to service all concrete issues in one location with a single mobilization, to reduce resident inconvenience and increase contractor efficiency.

Additionally, to maintain full coverage of the City in all concrete scopes of work, two contracts will be renewed for the same bid package. The two contractors were selected through the competitive low bid process and awarded in January 2017. F&F Concrete was low bid and NPL Construction Company was second lowest bid. The thought process behind awarding two bids was to ensure adequate resources to complete all repairs in a timely manner. Approximately \$500,000 of the total project will be for ADA

improvements identified in the ADA Self Evaluation & Transition Plan presented to City Council on September 13, 2016. Attached to this item is a listing of streets, alleys and sidewalks which have been identified as needing repair by either the City or citizens. Upon approval of the renewal, the locations will be re-evaluated and prioritized. The contractors will then work on the list utilizing the available funding. Any locations not addressed will be re-evaluated with next years' program.

F&F Concrete will be renewed for 60% of the project value to correspond to the area east of Denton Tap. NPL Construction will be renewed for 40% of the project value to correspond to the area west of Denton Tap.

<b>2017-2018 Street, Alley, Sidewalk &amp; Ramps</b>			
	<b>Total Funding</b>	<b>Primary F&amp;F (60%)</b>	<b>Secondary NPL (40%)</b>
Street and Alley Repair	\$500,000	\$300,000	\$200,000
Sidewalks	\$250,000	\$150,000	\$100,000
ADA Improvements	\$500,000	\$300,000	\$200,000
	<b>\$1,250,000</b>	<b>\$750,000</b>	<b>\$500,000</b>

**Legal Review:**

The Purchasing Department has reviewed the documents and determined that this is an appropriate method of contracting with this firm.

**Fiscal Impact:**

The fiscal impact of this agenda item is \$1,250,000.00 as budgeted in IMF.

**Recommendation:**

The Public Works Department recommends approval of the contract with F&F Concrete for \$750,000.00 and NPL Construction Company for \$500,000.00.