TSC #:
 1723

 Name:
 Freeport Parkway

 Job #:
 ST15-01A

 Control:
 0

 Owner:
 City of Coppell

 Item
 4" Underdrain

 Quantity
 12,516

 Units
 LF
 Unit/Shift
 481

# of Shifts 26 Hours/Shift 10

|                            |          |      |           |             | Hours/Shift | 10          |               |               |        |              |
|----------------------------|----------|------|-----------|-------------|-------------|-------------|---------------|---------------|--------|--------------|
| Description                | Quantity | Unit | Total     | Labor Rate  | Burden      | Equipment   | Material Rate | Subcontractor | Misc.  | Total        |
| Labor                      |          |      | Hours     |             | 55%         | Rate        |               |               |        |              |
| Foreman                    | 0.5      | EA   | 130       | \$38.00     | \$20.90     |             |               |               |        | \$7,657.00   |
| Operator                   | 1        | EA   | 260       | \$22.00     | \$12.10     |             |               |               |        | \$8,866.00   |
| Labor                      | 2        | EA   | 520       | \$15.00     | \$8.25      |             |               |               |        | \$12,090.00  |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             | \$0.00      |             |               |               |        | \$0.00       |
| Equipment                  |          |      | Subtotals | \$18,460.00 | \$10,153.00 |             |               |               |        | \$28,613.00  |
| Foreman Pickup             | 0.5      | EA   | 130       |             |             | \$10.00     |               |               |        | \$1,300.00   |
| CAT 416F Backhoe           | 1        | EA   | 260       |             |             | \$39.04     |               |               |        | \$10,150.40  |
| Jumping Jack Compactor     | 1        | DAY  | 26        |             |             | \$115.00    |               |               |        | \$2,990.00   |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
|                            |          |      | 0         |             |             |             |               |               |        | \$0.00       |
| Materials & Subcontractors |          | •    | Subtotals |             |             | \$14,440.40 |               |               |        | \$14,440.40  |
| 12" Edge Drain             | 13,000   | LF   |           |             |             |             | \$4.95        |               |        | \$64,350.00  |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
| Tandem Axle Dump Truck     | 24       | HR   |           |             |             |             |               | \$55.00       |        | \$1,320.00   |
| ·                          |          |      |           |             |             |             |               |               |        | \$0.00       |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
|                            |          |      |           |             |             |             |               |               |        | \$0.00       |
| Subtotals                  |          |      |           |             |             |             | \$64,350.00   | \$1,320.00    | \$0.00 | \$65,670.00  |
|                            |          |      |           | Labor       | Burden      | Equipment   | Materials     | Subcontractor | Misc.  | \$108,723.40 |
| % Markup                   |          |      |           | 15%         |             | 15%         | 15%           | 15%           | 15%    |              |
| Markup Amount              |          |      |           | \$2,769.00  |             | \$2,166.06  | \$9,652.50    | \$198.00      | \$0.00 | \$14,785.56  |
| Totals                     |          |      |           | \$21,229.00 | \$10,153.00 | \$16,606.46 | \$74,002.50   | \$1,518.00    | \$0.00 | \$123,508.96 |
| <u>[</u>                   |          |      |           | •           |             |             | 60.07         |               |        |              |

Unit Rate

\$9.87