



City of Coppel, Texas

255 E. Parkway Boulevard
Coppel, Texas
75019-9478

Minutes - Draft

City Council

Monday, July 7, 2025

6:00 PM

2nd Floor Conference Room

Budget Work Session

WES MAYS
Mayor

DON CARROLL
Mayor Pro Tem

JIM WALKER
Place 1

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

KEVIN NEVELS
Place 4

MARK HILL
Place 7

MIKE LAND
City Manager

Also present were City Manager Mike Land, Deputy City Managers Traci Leach and Kent Collins, Director of Strategic Financial Engagement Kim Tiehen, Assistant Director of Strategic Financial Engagement Vanessa Tarver, Budget Manager Jesica Almendarez, and Business Analysts Jerry Young and Javier Olguin.

The City Council of the City of Coppel met in Regular Session on Monday, July 7, 2025, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppel, Texas.

1. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:02 p.m.

2. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

1) Kimberly Herald, 104 Heather Glen Dr., expressed her concerns regarding the flooding and standing water on Heather Glen Drive.

3. Introduction

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

4. Presentation and discussion regarding the General Fund:

- A. Expenditure Summary
- B. Capital Outlay
- C. Mayor and Council Budget
- D. Revenue Summary

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

5. Presentation and discussion regarding assessed valuation and tax rate.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

6. Presentation and discussion regarding the Debt Service Fund:

- A. Revenue Summary
- B. Expenditure Summary

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

7. Discussion regarding Fund Balance Policy and Audited Excess Revenue Allocation Guideline.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

8. Discussion regarding General Fund and Debt Service Fund.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

9. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

- 1) Dave Shauff, 215 Westwind, signed up to speak but withdrew his submission.

10. Adjournment

There being no further business before the City Council, the meeting was adjourned at 8:03 p.m.

Wes Mays, Mayor

ATTEST:

Phoebe Stell, Interim City Secretary