



PARKS AND RECREATION DEPARTMENT

CITY COUNCIL AGENDA ITEM

Date: May 22, 2012

To: Mayor and City Council

From: Brad Reid, Director

Re: Consider approval of an Agreement with Kid Country Playground Association, for the improvements at Kid Country Playground, and authorizing the Mayor to sign

Background:

The Coppell Kid Country Playground Association (CKCPA) is underway with volunteerism and fundraising efforts related to the replacement of Kid Country Playground. CKCPA has been granted 501 (c) 3 status, they have worked through the full design process with the community as facilitated by Leathers Associates, worked on fundraising efforts and gathered a core group of leaders to forge a new playground. The group has been authorized the amount of \$150,000 from City Council, with the request for an additional amount of \$150,000. These funds have been set aside from Park Development Fees collected over the past several years. On January 24, 2012, the City Council authorized a payment to the CKCPA in the amount of \$24,000 for the payment of an invoice from Leathers Associates for the design of the new playground. The Agreement currently under consideration will formally commit the city to budgeting the full \$300,000, to CKCPA for this project.

The attached Agreement defines the roles of both CKCPA and the City related to the development of the new playground. In essence, the city shall make payment to CKCPA in the amount of \$276,000.00 (the difference between the total granted amount of \$300,000 and the amount already paid), and CKCPA agrees to purchase the necessary supplies, gather the necessary resources, design and construction management personnel to force the installation of the new Kid Country playground through volunteer and/or paid labor. The City also agrees to demo the existing playground and prepare the site for the new playground installation.

Representatives from the Coppel Kid Country Playground Association are scheduled to attend the meeting to address specific questions about this request and the status of the project.

City Council Action requested:

Consider approval of an Agreement with Kid Country Playground Association, for the improvements at Kid Country Playground, and authorizing the Mayor to sign.

Staff Recommendation:

Approval of this item.