



## MEMORANDUM

**To:** Coppell Recreation Development Corporation Board

**From:** Jessica Carpenter, Director of Community Experiences

**Date:** September 22, 2025

**Reference:** Public Hearing to receive comments concerning the proposed 2025-2026 CRDC Work Program

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### Introduction:

Although the Projects that are considered for funding by the CRDC on an annual basis have technically been authorized by the voters through the November 5, 2013 Referendum, which gave approval of a broadly interpreted listing of Projects, the public should be made aware of and allowed the opportunity to make their opinions heard regarding the specific expenses that the CRDC will be considering in the upcoming months.

### Analysis:

The listing of proposed projects has been advertised to the public for the past 60 days, giving the community time to consider and formulate opinions regarding the list, which they will now be offered the opportunity to express to the Board. This part of the project process is implemented to create more transparency to our public regarding how the various projects move through the funding, planning and execution phases of implementation. It will also offer the Board and the City Council more of an opportunity to hear from the residents about desires for specific projects.

The projects under consideration are described as follows:

- Indoor Locker Room Remodel at The CORE
- Outdoor Pool Plaster Replacement at The CORE
- Outdoor Play Feature Replacement at The CORE
- Trails Master Plan
- Furniture Replacement at the Arts Center
- Wagon Wheel 5 Plex Restroom/Concession Remodel
- Wagon Wheel Field 6 Restroom/Concession Remodel
- Andrew Brown Park Central Restroom Remodel
- Added Trail Lighting at Wagon Wheel Park

- Wagon Wheel Field 6 Pitching Mounds Replacement
- Andrew Brown Park West Spectator Shade
- Andrew Brown Park East Phase 2 Pond Restoration
- Riverchase Playground Replacement
- Maintenance and Operations of the Coppel Arts Center