



MEMORANDUM

To: Mayor and City Council

From: Casey McCaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: March 26, 2024

Reference: Consider approval to purchase Police Equipment Upfits for 23 vehicles through City Term Contract with Defender Supply; in the amount of \$568,795.50; as provided for partially in the Capital Replacement Fund and partially in the Crime Control Prevention District (CCPD) Fund; and authorizing the City Manager to sign all necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval for purchase of Police Equipment with installation for 23 vehicles through City Term Contract with Defender Supply, funded as described below:

- 14 patrol vehicles and 1 SRO vehicle, funded from the Capital Replacement Fund in the amount of \$385,934.06.
- 8 SRO vehicles (new additions to the fleet), as provided for in the CCPD Fund in the amount \$182,861.44.

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles and equipment introduced into the fleet. During its service life, each vehicle and piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The equipment funded out of the capital replacement fund is for fifteen replacement units.

Texas has passed legislation that will require additional School Resource Officers at Coppell Schools for which eight (8) vehicles are currently ordered. The equipment funded from CCPD is for the new SRO vehicles.

Benefit to the Community:

These vehicles are essential pieces of equipment used by the Police Department to perform their daily duties that provide safety in our community and a well-maintained city infrastructure.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this agenda item is \$568,795.50 with \$385,934.06 provided for in the Capital Replacement Fund and \$182,861.44 provided for in the fund balance of the CCPD Fund.

Recommendation:

The Public Works Department recommends approval of this purchase.