

MEMORANDUM

To: Mayor and City Council

From: Kent Collins, P.E., Deputy City Manager

Date: March 25, 2025

Reference: Consider approval of a Resolution of the City Council of the City of Coppell, Texas,

approving an Interlocal Agreement (ILA) with the Town of Addison, the City of Carrollton, the City of Farmers Branch, and the North Texas Emergency Communications Center, Inc. ("NTECC") relating to design, construction and other related costs for a new NTECC Consolidated Public Safety Communications Center; authorizing execution of the agreement by the City Manager; authorizing additional acts to carry out the City's obligations under the agreement; and

providing an effective date.

2040: Sustainable City Government

Introduction:

The proposed Resolution provides for the approval of an Interlocal Agreement with Carrollton, Farmers Branch, Addison and NTECC for the participation of the City in the design and construction of the new NTECC Communications Center.

Background:

The Cities of Coppell, Carrollton, Farmers Branch and the Town of Addison joined to establish North Texas Emergency Communications Center, Inc. ("NTECC"), which is a local government corporation organized by the Cities. NTECC was established to operate a regional public safety communications center (i.e. 911 Dispatch).

On or about May 2, 2014, NTECC entered into a lease agreement with CyrusOne, LLC to house NTECC's operation within the City of Carrollton. The initial term of that lease ends April 30, 2029, and NTECC has established that the lease space is no longer adequate for their continued operations. They further determined with the help of the cities that continuing to lease space from Cyrus One, or any other suitable building, is not a best value or lowest cost solution. Staff presented the background on moving forward with construction of a new facility on January 23, 2024, along with the NTECC Board's approval to proceed with the project. The land for the facility has been purchased in accordance with a resolution and Interlocal Agreement approved by City Council on October 22, 2024.

The proposed Resolution is for the approval to enter into an ILA with the Cities and NTECC to acknowledge the project pursuant to the NTECC Bylaws and set forth the terms and conditions to fund the design, construction, and other related costs, for the new NTECC Communications Center. The City's share of the project cost will be 11.9524%, or \$2,390,480.00. This project is budgeted in the Crime Control District.

Legal Review:

The City Attorney has reviewed this item.

Fiscal Impact:

The fiscal impact of this item is \$2,390,480.00, as budgeted in the Crime Control District.

Recommendation:

Staff recommends approval of the Resolution.