



MEMORANDUM

To: Mayor and City Council

From: Danny Barton, Chief of Police

Date: June 11, 2019

Reference: **Approval consideration for one replacement vehicle for Animal Services in the amount of \$56,677.00.**

2030: Sustainable City Government Strategy

General Information:

- Vehicle to be replaced has reached the end of its service life
- Funds used to purchase Animal Services vehicle will come from FY 2018/19
- Contract pricing obtained through Interlocal agreement with Tarrant County purchasing program

Introduction:

To operate a clean, efficient and reliable fleet, the Fleet Services Department sets an initial life expectancy on all vehicles and equipment in our fleet including Animal Services. During its service life, each vehicle and equipment in the vehicle is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform the required tasks. The vehicle being replaced is a 2007 Chevrolet truck with approximately 90000 miles and has reached the point in its service life for our Animal Services where it has been determined that replacement is prudent.

Analysis:

To reduce downtime, maximize efficiency, and productivity and provide a solid platform from which to operate, the vehicles have been carefully selected with the Animal Services and Fleet Services working closely together. Consequences of not funding these purchases included decreased vehicle availability, increased operating costs and reduced service levels to our community.

Legal Review:

Agenda item does not require legal review.

Fiscal Impact:

This purchase was approved for the FY 18/19 budget out of the Animal Services General Fund.

Recommendation:

The Police Department has found this action to be supportive of the Coppel 2030 Master Plan in Sustainable City Government Strategy. As such, staff recommends City Council's approval for Coppel to enter into an agreement to purchase the 2019 Ford F250 from Sam Packs Five Star Ford and Chevrolet.