



## **COPPELL RECREATION DEVELOPMENT CORPORATION**

November 13, 2023

To: Mayor and City Council of the City of Coppell

From: Members of the Coppell Recreation Development Corporation

Re: Annual Report to the City Council

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The Coppell Recreation Development Corporation (CRDC), being governed by the bylaws of the corporation and in accordance with these bylaws, hereby submits for approval of the Coppell City Council, the following 2022-2023 Annual Report. This Annual Report is to inform the City Council of accomplishments and activities of the Corporation, along with any proposed changes in these activities; and inform the Council of the policies, strategies, procedures and directives followed by the Corporation together with any new or proposed changes in these policies and strategies.

Please receive this Annual Report to the City Council.

### **Review of Accomplishments/Activities from October 1, 2022 to September 30, 2023:**

The following projects were funded:

- Annual operations of the Coppell Arts Center
- Andrew Brown West Bridge Deck Replacement
- Replacement of the Outdoor Warning System (Perryweather)
- Site renovations at The Duck Pond Park
- Site renovations at Thweatt Park
- Playground resurfacing at Allen Road Park
- Replacement of furniture at The CORE
- Replacement of weight machines at The CORE
- Replacement of outdoor pool plaster at The CORE
- Replacement of outdoor slide tower at The CORE
- Design agreement for Veteran's Memorial project

Also, the following activities were completed:

- Produced and approved a Budget and Annual Work Program for FY 2023-24
- Facilitated a Public Hearing regarding the proposed 2023-24 Work Program

**Proposed Activities for 2023-2024:**

- Replacement of indoor pool lighting at The CORE (from 2022-2023 Work Program)
- Execute the 2023-2024 Work Program:
  - Repair and/or replacement of park amenities including playgrounds, picnic tables, trash receptacles, fencing and furnishings
  - Replacement of artificial turf at Coppell Middle School North
  - Replacement of North Levee Trail Bridge wood decking
  - Repainting of amenities in the parks
  - Replacement of spectator shade at Wagon Wheel Park
  - Replacement of dugout shade at Wagon Wheel Park
  - Installation of fencing at Wagon Wheel soccer fields
  - Reconstruction of Waggin' Tails Dog Park
  - Design and construction of a Veteran's Memorial
  - Operations and maintenance of the Coppell Arts Center