



MEMORANDUM

To: Mayor and City Council

From: John Elias, Park Projects Manager
Via: Brad Reid, Director of Parks and Recreation

Date: January 12, 2021

Reference: Discussion regarding the Moore Road Park Elevated Trail Section

2040: **Implement Innovative Transportation Networks**

Introduction:

In January 2019, a contract was executed between the City of Coppell and Halff & Associates for the design of elevated trail sections for Magnolia Park, Moore Road Park and the Asbury Manor trail intersection. In July 2019, Halff presented the City with a preliminary finding report that provided detailed trail/boardwalk alignments as well as preliminary cost estimates. In November 2019, an updated report was presented to Park Board. This report included the Asbury Manor trail intersection, both boardwalk projects, and the northern shoreline alignment for Magnolia Park. The Elevated Trail Sections Project was put on hold at the start 2020 while the City evaluated the impact of the proposed rule that would change how sales tax is collected in Texas. In October 2020, the City moved forward with the Asbury Manor trail intersection repair, which is now completed. The Magnolia Park and Moore Road Park elevated trails sections are currently still on hold.

Analysis:

City staff has determined that funding is available to move forward with the elevated trail section at Moore Road Park. The preliminary estimate to install the elevated trail section is \$1,033,938.00. City staff anticipate coming back to City Council to move forward with the Magnolia Park trail section at a future date to be determined.

Legal Review:

Legal Review is not required at this time.

Fiscal Impact:

This project will be funded with 2014 CRDC Sales Tax Bond Funds.

Recommendation:

The Parks & Recreation Department recommend moving forward with the Moore Road Park elevated trail section.