



# City of Coppell, Texas

255 E. Parkway Boulevard  
Coppell, Texas  
75019-9478

## Minutes City Council

Monday, July 22, 2024

6:00 PM

2nd Floor Conference Room

### Budget Work Session

**WES MAYS**  
Mayor

**KEVIN NEVELS**  
Mayor Pro Tem

**JIM WALKER**  
Place 1

**RAMESH PREMKUMAR**  
Place 5

**BRIANNA HINOJOSA-SMITH**  
Place 2

**BIJU MATHEW**  
Place 6

**DON CARROLL**  
Place 3

**MARK HILL**  
Place 7

**MIKE LAND**  
City Manager

**Present** 8 - Wes Mays; Jim Walker; Brianna Hinojosa-Smith; Don Carroll; Kevin Nevels; Ramesh Premkumar; Biju Mathew and Mark Hill

Also present were Deputy City Manager Traci Leach, City Secretary Ashley Owens, Director of Strategic Financial Engagement Kim Tiehen, Budget Officer Jesica Almendarez, and Business Analyst Jerry Young.

The City Council of the City of Coppell met in Regular Session on Monday, July 22, 2024, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppell, Texas.

**Work Session (Open to the Public)**

**1. Call to Order**

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

**2. Citizens' Appearance**

Mayor Wes Mays advised that no one signed up to speak.

**3. Introduction of the General Fund and Debt Service Fund.**

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

4. Presentation and discussion regarding assessed valuation and tax rate.

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

5. Presentation and discussion regarding the General Fund:  
A. Revenue Summary  
B. Expenditure Summary  
C. Capital Outlay

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

6. Presentation and discussion regarding Mayor and City Council Budget.

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

**Mayor Wes Mays recessed the meeting at 7:37 p.m. for a break, and reconvened back into the Work Session at 7:45 p.m.**

7. Presentation and discussion regarding the Debt Service Fund:  
A. Revenue Summary  
B. Expenditure Summary

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

8. Discussion regarding Fund Balance Policy.

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

9. Review and Discussion regarding the initial proposed budget.

**Presentation: Jesica Almendarez, Budget Officer, provided a presentation and answered questions from Mayor and City Council.**

10. Discussion regarding General Fund and Debt Service Fund.

**Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.**

11. **Citizens' Appearance**

**Mayor Wes Mays asked for those who signed up to speak:**

- 1) Dave Shauff, 215 Westwind, spoke in regards to the budget.
- 2) Jeff Varnell, 1601 E Sandy Lake Rd, spoke in regards to the budget.

**12. Adjournment**

There being no further business before the City Council, the meeting was adjourned at 8:37 p.m.

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**Wes Mays, Mayor**

**ATTEST:**

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**Ashley Owens, City Secretary**