



City of Coppel, Texas

255 E. Parkway Boulevard
Coppel, Texas
75019-9478

Meeting Agenda

City Council

Tuesday, August 4, 2026

6:00 PM

Second Floor Conference Room

Budget Work Session

WES MAYS
Mayor

DON CARROLL
Place 3

JIM WALKER
Mayor Pro Tem

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

KEVIN NEVELS
Place 4

MARK HILL
Place 7

MIKE LAND
City Manager

Notice is hereby given that the City Council of the City of Coppel, Texas will meet in a Budget Work Session at 6:00 p.m. in the Second Floor Conference Room at Town Center, 255 E. Parkway Boulevard, Coppel, Texas.

As authorized by Section 551.071(2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

As authorized by Section 551.127, of the Texas Government Code, one or more Councilmembers or employees may attend this meeting remotely using videoconferencing technology.

The City of Coppel reserves the right to reconvene, recess or realign the Work Session or called Executive Session or order of business at any time prior to adjournment.

The purpose of the meeting is to consider the following items:

1. Call to Order
2. Citizens' Appearance
3. Introduction

4. Presentation and deliberation regarding the final budget review:

- A. Other Miscellaneous Funds
- B. Water/Sewer Fund
- C. General Fund
- D. Debt Service
- E. Assessed Valuation and Tax Rate

Taxpayer Impact Statement:

Fiscal Year (FY)- (Tax Year (TY))	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$585,944	Adopted 2025 Tax Rate: .444976	\$2,607.31
FY 2026-2027 (TY 2026)	\$605,309	2026 No New Revenue Tax Rate: .421881	\$2,553.68
FY 2026-2027 (TY 2026)	\$605,309	Proposed 2026 tax rate based on the proposed budget for FY 2026-27: .441166	\$2,670.42

Attachments: [Other Miscellaneous Funds.pdf](#)
[Water Sewer Fund.pdf](#)
[General Fund.pdf](#)
[Debt Service Fund.pdf](#)
[Assessed Valuation and Tax Rate.pdf](#)

5. Deliberation regarding the final budget review.**6. Deliberation of the Budget, Timeline, and Adoption Process****7. Citizens' Appearance****8. Adjournment**

Wes Mays, Mayor

CERTIFICATE

I certify that the above Notice of Meeting was posted on the bulletin board at the City Hall of the City of Coppel, Texas on this 29th day of July, 2026, at _____.

Lauren Thoden, City Secretary

PUBLIC NOTICE - STATEMENT FOR ADA COMPLIANCE

The City of Coppel acknowledges its responsibility to comply with the Americans With Disabilities Act of 1990. Thus, in order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to the City of Coppel sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services seventy-two (72) hours – three (3) business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact Kori Allen, ADA Coordinator, or other designated official at (972) 462-0022, or (TDD 1-800-RELAY, TX 1-800-735-2989).

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