



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Lauren Rodriguez, CORE Manager

Via: Jessica Carpenter, Director of Community Experiences

Date: July 20, 2026

Reference: Consider approval of funding the remodel of the men's and women's locker rooms at The CORE, in the amount of \$443,918.29.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to seek approval of funding TIPS Contract #241001 with Custard Construction in the amount of \$443,918.29 for the remodel of the men's and women's locker rooms at The CORE. This project includes the demolition and replacement of existing locker room and restroom finishes, fixtures, and amenities, including tile, ceilings, lighting, showers, countertops, plumbing fixtures, and ADA accessories.

Background:

The locker rooms at The CORE were remodeled in 2012 and have experienced significant daily use over the past 14 years. The shower area in both the men's and women's locker rooms have developed cracks in the tile and surrounding surfaces, resulting in water leaking into adjacent walls and the hallway. In addition, many of the locker rooms amenities and fixtures show extensive wear and tear due to age and heavy community use, creating the need for repairs and upgrades to maintain a safe, functional, and welcoming environment for patrons.

Construction will be coordinated closely between The CORE, Facilities staff, and Custard Construction to minimize operational impacts and schedule work during the least disruptive timeframes possible. The project is anticipated to be completed within approximately eight weeks. Throughout construction, patrons will continue to have access to alternative restrooms, showers, and locker facilities within The CORE.

Benefit to the Community:

The remodel of the men's and women's locker rooms will enhance the overall experience, comfort, and accessibility of the locker room area for community members. Upgraded finishes, lighting, and amenities will provide a cleaner, safer, and more modern environment while improving functionality and ADA accessibility for all users

Legal Review:

N/A

Fiscal Impact:

The fiscal impact of this agenda item is \$443,918.29, as provided for in the Coppell Recreation Development Corporation (CRDC) fund. This item was included in the 2025-2026 CRDC Work Plan at a cost of \$400,000. The additional amount of \$43,918.29 needed for this project is available in the CRDC fund balance.

Recommendation:

The Community Experiences Department recommends approval of this item.